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| IDENTIFIERS | *Mississippi |

ABSTRACT

This document offers statistical data, in table format, for Mississippi's community and junior colleges for fiscal year 2000-2001. Mississippi has 15 community and junior college districts, which are attended by over 60% of Mississippi high school graduates who attend college. Highlights of the data presented are as follows: (1) the total headcount for all colleges for FY 2000-01 was 123,595, a 2.2% decrease from the previous year; (2) the credit headcount was 55,521, a 3.5 % increase from the previous year, while the noncredit headcount of 68,074 was 6.4% lower than the previous year; (3) Black students accounted for 34.6% of total enrollment, Hispanics 0.5%, and Whites 62.3%; (4) total education and general expenditures were just over $335 million, with 59.6% of those expenditures going to instruction, 11.2% going to student services, and 12.1% going to operation of physical plant; (5) for fiscal year 2000-2001, the system awarded 3,955 associate degrees, 2,773 associate of applied science degrees, and 8,437 certificates; and (6) the average percentage of the school budget spent on the Learning Resource Center is 3.07%, the average spent on administration is 25%, and the average expenditure for staffing is 60.8% of the school budget. Includes a map of districts and lists presidents, board members, and board staff. (NB)

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ED 469 064

# MISSISSIPPI's
## *Public Community and Junior Colleges*

2000 – 2001

## STATISTICAL DATA

Prepared by:
State Board for Community and Junior Colleges
Division of Accountability and Support Services
3825 Ridgewood Road
Jackson, Mississippi 39211
Voice: (601) 432-6518
Fax: (601) 432-6363
Email: theday@sbcjc.cc.ms.us

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## MISSISSIPPI STATE BOARD FOR COMMUNITY AND JUNIOR COLLEGES

### BOARD MEMBERS

**Brenda Collins**
**Joanna Heidel**
**Yvonne L. Brown**
**John R. Junkin, II**

**George Walker**
*Chair*
**Henry B. Hudspeth**
*Vice Chair*

**Sara Fox**
**Jimmy Murphy**
**Lawrence Warren**
**Veldore F. Heidelberg**

### BOARD STAFF

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***EXECUTIVE DIRECTOR***

**ALLEY, Nancy**
Workforce Director

**BARKER, Terri**
Administrative Secretary

**BORGMAN, Debbie**
Supervisor of Accounting

**BRADBERRY, Dr. Thomas Randall**
Affiliated Activities Director

**BRADLEY, Earnestine**
Administrative Secretary

**BURNETT, Ive**
Webmaster

**CADE, Becky**
Administrative Services Director

**DAY, Dr. Larry L.**
Research and Planning Director

**DUCKSWORTH, Elizabeth R.**
Accounting Assistant

**EWING, Ethel**
Executive Secretary

**FLOYD, Oddie**
Administrative Secretary

**GARDNER, Marilyn**
Administrative Secretary

**GILBERT, Deborah J.**
Associate Ex Director - Finance & Administration

**HAMILL, Duane**
Resource Manager

**HOLLOWAY, Dexter**
Program Specialist - Workforce Education

**JENKINS, Candi**
Administrative Secretary

**LARRY, Joseph**
Program Specialist - Workforce Education

**LUCAS, Sandra L.**
Purchasing and Records Technician

**McGRIGG, Kinwana**
Administrative Secretary

**MOORE, Venetria**
Video Teleconferencing Manager

**NELMS, Ruth Helen**
Accountant

**PUGH, Jason**
Distance Education Director

**RICHARDSON, Eloise J.**
Program Specialist - Adult Basic Education/GED

**SEAL, Daniel S.**
Trainer/Monitor

**SHORTER, Carolyn S.**
Administrative Secretary

**SMITH, Ray A.**
Information Services Director

**STONECYPHER, Dr. William Wayne**
Associate Executive Director - Programs

**WALLEY, Carol Denise**
Administrative Secretary

**WEBB, Dr. Evelyn E.**
Associate Ex Director – Accountability & Support Services

**WEST, Beverlin**
Administrative Secretary

**WHITTEN, Thomas**
LAN/WAN Administrator

# MISSISSIPPI
## Public Community and Junior Colleges

4 COAHOMA COMMUNITY COLLEGE
CLARKSDALE, MS 38614
(601) 627-2571
**Dr. Vivian M. Presley**
**President**

11 COPIAH-LINCOLN COMMUNITY COLLEGE
WESSON, MS 39191
(601) 643-5101
**Dr. Howell Garner**
**President**

7 EAST CENTRAL COMMUNITY COLLEGE
DECATUR, MS 39327
(601) 635-2111
**Dr. Phil Sutphin**
**President**

8 EAST MS COMMUNITY COLLEGE
SCOOBA, MS 39358
(662) 476-8442
**Dr. Thomas L. Davis, Jr.**
**President**

10 HINDS COMMUNITY COLLEGE
RAYMOND, MS 39154
(601) 857-5261
**Dr. Clyde Muse**
**President**

6 HOLMES COMMUNITY COLLEGE
GOODMAN, MS 39079
(662) 472-2312
**Dr. Starkey Morgan, Sr**
**President**

3 ITAWAMBA COMMUNITY COLLEGE
FULTON, MS 38843
(662) 862-8000
**Dr. David Cole**
**President**

12 JONES COUNTY JUNIOR COLLEGE
ELLISVILLE, MS 39459
(601) 477-4000
**Dr. Ronald Whitehead**
**President**

9 MERIDIAN COMMUNITY COLLEGE
MERIDIAN, MS 39301
(601) 484-8241
**Dr. Scott Elliott**
**President**

5 MS DELTA COMMUNITY COLLEGE
MOORHEAD, MS 38761
(662) 246-6322
**Dr. Larry Bailey**
**President**

15 MS GULF COAST COMMUNITY COLLEGE
PERKINSTON, MS 39573
(228) 928-5211
**Dr. Willis Lott**
**President**

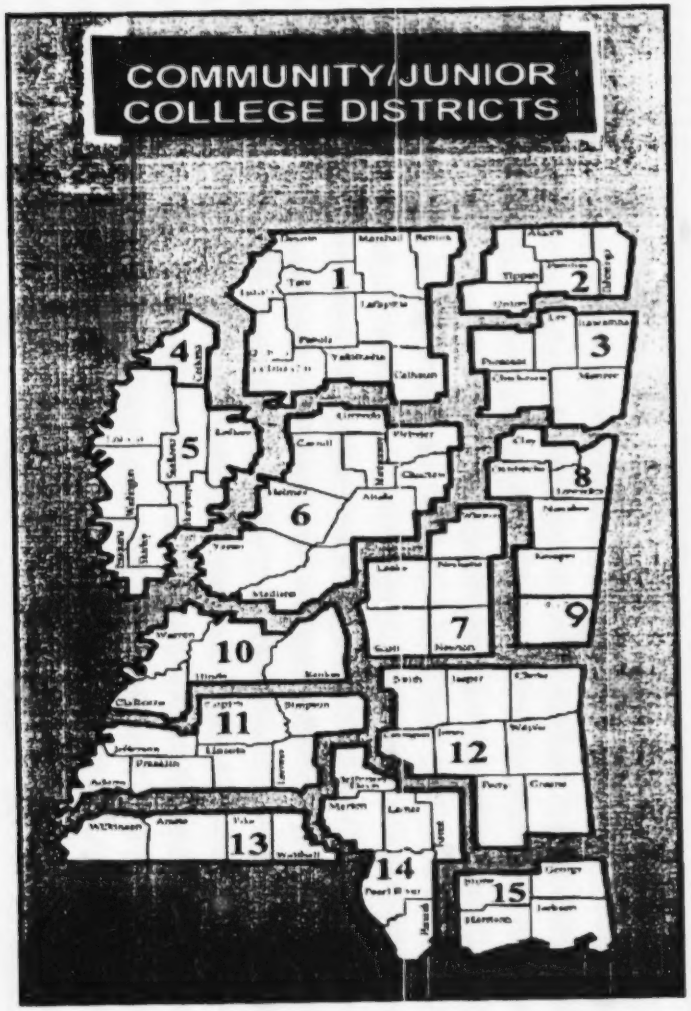
2 NORTHEAST MS COMMUNITY COLLEGE
BOONEVILLE, MS 38829
(662) 728-7751
**Dr. Charles W. Chance**
**President**

1 NORTHWEST MS COMMUNITY COLLEGE
SENATOBIA, MS 38668
(662) 562-3200
**Dr. David M. Haraway**
**President**

14 PEARL RIVER COMMUNITY COLLEGE
POPLARVILLE, MS 39470
(601) 403-1000
**Dr. William Lewis**
**President**

13 SOUTHWEST MS COMMUNTIY COLLEGE
SUMMIT, MS 39666
(601) 276-2000
**Dr. Horace C. Holmes**
**President**

# Mississippi Community College System




1. Northwest Mississippi Community College
2. Northeast Mississippi Community College
3. Itawamba Community College
4. Coahoma Community College
5. Mississippi Delta Community College
6. Holmes Community college
7. East Central Community College
8. East Mississippi Community College
9. Meridian Community College
10. Hinds Community college
11. Copiah-Lincoln Community College
12. Jones County Junior College
13. Southwest Mississippi Community College
14. Pearl River Community College
15. Mississippi Gulf Coast Community College

*Shaded counties support two districts.

- Quitman County supports Districts 1 and 4
- Tunica County Supports Districts 1 and 4
- Tallahatchie County supports Districts 1 and 4
- Bolivar County supports Districts 4 and 5
- Lauderdale County supports Districts 8 and 9
- Copiah County supports Districts 10 and 11

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# MISSISSIPPI

## *Public Community and Junior Colleges*

### Board of Trustees: Schedule of Meetings

| Institution | No. of Board Members | | Date | Time |
|---|---|---|---|---|
| Coahoma | 10 | | 2nd Monday | 9:00 a.m. |
| Copiah-Lincoln | 27 | | 1st Thursday | 4:30 p.m. |
| East Central | 30 | | 2nd Tuesday | 12:00 Noon |
| East MS | 12 | | 1st Monday | 7:00 p.m. |
| Hinds | 15 | | 1st Wednesday | 1:00 p.m. |
| Holmes | 22 | | 3rd Thursday | 1:15 p.m. |
| Itawamba | 30 | | 2nd Monday | 6:00 p.m. |
| Jones | 20 | | 3rd Wednesday | 12:30 p.m. |
| Meridian | 5 | | 2nd Tuesday | 4:30 p.m. |
| MS Delta | 18 | | 2nd Thursday | 1:00 p.m. |
| MS Gulf Coast | 23 | | Wednesday following 3rd Monday | 10:00 a.m. |
| Northeast | 15 | | 2nd Tuesday | 1:30 p.m. |
| Northwest | 22 | | 2nd Thursday | 1:00 p.m. |
| Pearl River | 16 | | 2nd Tuesday | 1:00 p.m. |
| Southwest | 17 | | 2nd Tuesday | 7:00 p.m. |
| TOTAL | **282** | | | |
| MS Community/Junior College Association | 15 | | 4th Tuesday | 9:00 a.m. |
| State Board for Community and Junior Colleges | 10 | | 3rd Friday | 9:00 a.m. |

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# FOREWORD

As the first state to establish a system of public community colleges, the state has fifteen comprehensive community college districts which provide educational programs and services that are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first one began admitting students in 1922. All public community colleges are accredited by the Southern Association of Colleges and Schools and the Mississippi Commission on College Accreditation.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the community colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that community college transfer students perform at a par with the native student at four-year institutions.

Community colleges are the primary delivery mechanism for post-secondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools. Community colleges also provide a variety of continuing education, community and public service activities. The institutions are funded by state appropriations, local district taxes, student fees and federal grants.

A characteristic of Mississippi's community colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level. Each college district has a local governing board which employs the president and faculty, owns property, establishes budgets for operation and capital improvement, and sets policies for the general governance of the institution. Cooperation by the various institutions on state-wide endeavors is accomplished through the Mississippi Community and Junior College Association, a voluntary organization of the institutions represented by their presidents.

State coordination and oversight is provided by the State Board for Community and Junior Colleges, which on July 1, 1986, was named successor to the Junior College Commission. With regard to the system of community colleges, the State Board establishes standards for operation, administers state appropriations, approves vocational and technical programs and attendance centers, assembles reports, and provides general coordination. The State Board of Education (K-12) serves as the State Board for Vocational Education, and through its Bureau of Vocational and Technical Education administers programs on the secondary and post-secondary level.

MISSISSIPPI
Public Community and Junior Colleges

Fall 2000 Enrollment Report
SUMMARY

| Category | Fall 00 | Fall 99 | Change | % Change |
|---|---|---|---|---|
| Total Headcount | 123,595 | 126,407 | (2812) | -2.2% |
| Credit Headcount | 55,521 | 53,669 | 1852 | 3.5% |
| Noncredit Headcount | 68,074 | 72,738 | (4664) | -6.4% |
| F/T Credit Headcount | 38,472 | 37,388 | 1,084 | 2.9% |
| P/T Credit Headcount | 17,049 | 16,281 | 768 | 4.7% |
| Academic Headcount | 38,041 | 37,035 | 1,006 | 2.7% |
| Academic F/T Headcount | 24,577 | 23,947 | 630 | 2.6% |
| Academic P/T Headcount | 13,464 | 13,088 | 376 | 2.9% |
| Technical Headcount | 14,178 | 13,473 | 705 | 5.2% |
| Technical F/T Headcount | 10,942 | 10,552 | 390 | 3.7% |
| Technical P/T Headcount | 3,236 | 2,921 | 315 | 10.8% |
| Vocational Headcount | 3,302 | 3,161 | 141 | 4.5% |
| Vocational F/T Headcount | 2,953 | 2,889 | 64 | 2.2% |
| Vocational P/T Headcount | 349 | 272 | 77 | 28.3% |



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MISSISSIPPI
Public Community and Junior Colleges
Total Headcount Enrollment
Fall 2000

| COLLEGE | CAMPUS | Academic | | Technical | | Vocational | | Noncredit | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | F/T | P/T | F/T | P/T | F/T | P/T | | |
| Coahoma | Clarksdale | 516 | 503 | 88 | 4 | 128 | 5 | 2,103 | 3,347 |
| | District | 516 | 503 | 88 | 4 | 128 | 5 | 2,103 | 3,347 |
| Copiah-Lincoln | Wesson | 979 | 161 | 453 | 116 | 151 | 2 | 5,184 | 7,046 |
| | Natchez | 333 | 201 | 140 | 15 | 21 | 0 | 0 | 710 |
| | District | 1,312 | 362 | 593 | 131 | 172 | 2 | 5,184 | 7,756 |
| East Central | Decatur | 1,025 | 506 | 446 | 202 | 75 | 0 | 3,306 | 5,560 |
| | District | 1,025 | 506 | 446 | 202 | 75 | 0 | 3,306 | 5,560 |
| East MS | Scooba | 471 | 480 | 117 | 11 | 27 | 5 | 0 | 1,111 |
| | Golden Triangle | 0 | 1,081 | 239 | 55 | 129 | 8 | 3,048 | 4,560 |
| | District | 471 | 1,561 | 356 | 66 | 156 | 13 | 3,048 | 5,671 |
| Hinds | Raymond | 2,444 | 464 | 503 | 176 | 262 | 96 | 9,956 | 13,901 |
| | Aca/Tech Ctr | 501 | 279 | 347 | 243 | 10 | 0 | 0 | 1,380 |
| | Nursing A/H Ctr | 44 | 136 | 487 | 76 | 115 | 0 | 0 | 858 |
| | Rankin | 901 | 646 | 148 | 116 | 7 | 10 | 0 | 1,828 |
| | Utica | 223 | 27 | 182 | 24 | 199 | 59 | 0 | 714 |
| | Vicksburg | 0 | 551 | 57 | 47 | 27 | 1 | 0 | 683 |
| | District | 4,113 | 2,103 | 1,724 | 682 | 620 | 166 | 9,956 | 19,364 |

| COLLEGE | CAMPUS | Academic | | Technical | | Vocational | | Noncredit | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | F/T | P/T | F/T | P/T | F/T | P/T | | |
| Holmes | Goodman | 637 | 78 | 194 | 17 | 44 | 0 | 5,223 | 6,193 |
| | Grenada | 0 | 327 | 310 | 47 | 32 | 0 | 0 | 716 |
| | Ridgeland | 521 | 444 | 210 | 136 | 34 | 0 | 0 | 1,345 |
| | District | 1,158 | 849 | 714 | 200 | 110 | 0 | 5,223 | 8,254 |
| Itawamba | Fulton | 1,369 | 302 | 374 | 57 | 1 | 22 | 0 | 2,125 |
| | Tupelo | 0 | 484 | 473 | 420 | 50 | 9 | 10,090 | 11,526 |
| | District | 1,369 | 786 | 847 | 477 | 51 | 31 | 10,090 | 13,651 |
| Jones | Ellisville | 2,714 | 502 | 939 | 144 | 172 | 43 | 2,047 | 6,561 |
| | District | 2,714 | 502 | 939 | 144 | 172 | 43 | 2,047 | 6,561 |
| Meridian | Meridian | 1,362 | 914 | 633 | 50 | 131 | 2 | 1,807 | 4,899 |
| | District | 1,362 | 914 | 633 | 50 | 131 | 2 | 1,807 | 4,899 |
| MS Delta | Moorhead | 1,540 | 335 | 451 | 41 | 215 | 2 | 5,860 | 8,444 |
| | District | 1,540 | 335 | 451 | 41 | 215 | 2 | 5,860 | 8,444 |
| MS Gulf Coast | Perkinston | 719 | 160 | 185 | 62 | 52 | 1 | 523 | 1,702 |
| | George County | 0 | 0 | 0 | 0 | 65 | 20 | 284 | 369 |
| | Jackson County | 1,151 | 939 | 567 | 264 | 153 | 12 | 2,142 | 5,228 |
| | Jeff Davis | 1,242 | 1,437 | 430 | 345 | 128 | 20 | 854 | 4,456 |
| | W Harris County | 0 | 0 | 0 | 0 | 141 | 5 | 584 | 730 |
| | Keesler AFB | 0 | 477 | 0 | 0 | 0 | 0 | 0 | 477 |
| | District | 3,112 | 3,013 | 1,182 | 671 | 539 | 58 | 4,387 | 12,962 |

| COLLEGE | CAMPUS | Academic | | Technical | | Vocational | | Noncredit | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | F/T | P/T | F/T | P/T | F/T | P/T | | |
| Northeast MS | Booneville | 1,720 | 224 | 738 | 31 | 82 | 1 | 8,997 | 11,793 |
| | District | 1,720 | 224 | 738 | 31 | 82 | 1 | 8,997 | 11,793 |
| Northwest MS | Senatobia | 1,396 | 324 | 643 | 102 | 124 | 9 | 2,233 | 4,831 |
| | Desoto | 614 | 658 | 141 | 56 | 36 | 0 | 0 | 1,505 |
| | Oxford | 0 | 71 | 269 | 257 | 75 | 0 | 0 | 672 |
| | District | 2,010 | 1,053 | 1,053 | 415 | 235 | 9 | 2,233 | 7,008 |
| Pearl River | Poplarville | 1,294 | 334 | 431 | 89 | 100 | 10 | 3,603 | 5,861 |
| | Hattiesburg | 0 | 267 | 252 | 8 | 55 | 0 | 0 | 582 |
| | District | 1,294 | 601 | 683 | 97 | 155 | 10 | 3,603 | 6,443 |
| Southwest MS | Summit | 861 | 223 | 424 | 25 | 112 | 7 | 230 | 1,882 |
| | District | 861 | 223 | 424 | 25 | 112 | 7 | 230 | 1,882 |
| System | | 24,577 | 13,535 | 10,871 | 3,236 | 2,953 | 349 | 68,074 | 123,595 |

MISSISSIPPI
Public Community and Junior Colleges
Total Credit Headcount Enrollment
Fall 2000

| COLLEGE | CAMPUS | Academic | | Technical | | Vocational | | Total |
|---|---|---|---|---|---|---|---|---|
| | | F/T | P/T | F/T | P/T | F/T | P/T | |
| Coahoma | Clarksdale | 516 | 503 | 88 | 4 | 128 | 5 | 1,244 |
| | District | 516 | 503 | 88 | 4 | 128 | 5 | 1,244 |
| Copiah-Lincoln | Wesson | 979 | 161 | 453 | 116 | 151 | 2 | 1,862 |
| | Natchez | 333 | 201 | 140 | 15 | 21 | 0 | 710 |
| | District | 1,312 | 362 | 593 | 131 | 172 | 2 | 2,572 |
| East Central | Decatur | 1,025 | 506 | 446 | 202 | 75 | 0 | 2,254 |
| | District | 1,025 | 506 | 446 | 202 | 75 | 0 | 2,254 |
| East MS | Scooba | 471 | 480 | 117 | 11 | 27 | 5 | 1,111 |
| | Golden Triangle | 0 | 1,081 | 239 | 55 | 129 | 8 | 1,512 |
| | District | 471 | 1,561 | 356 | 66 | 156 | 13 | 2,623 |
| Hinds | Raymond | 2,444 | 464 | 503 | 176 | 262 | 96 | 3,945 |
| | Aca/Tech Ctr | 501 | 279 | 347 | 243 | 10 | 0 | 1,380 |
| | Nursing A/H Ctr | 44 | 136 | 487 | 76 | 115 | 0 | 858 |
| | Rankin | 901 | 646 | 148 | 116 | 7 | 10 | 1,828 |
| | Utica | 223 | 27 | 182 | 24 | 199 | 59 | 714 |
| | Vicksburg | 0 | 551 | 57 | 47 | 27 | 1 | 683 |
| | District | 4,113 | 2,103 | 1,724 | 682 | 620 | 166 | 9,408 |

| COLLEGE | CAMPUS | Academic | | Technical | | Vocational | | Total |
|---|---|---|---|---|---|---|---|---|
| | | F/T | P/T | F/T | P/T | F/T | P/T | |
| Holmes | Goodman | 637 | 78 | 194 | 17 | 44 | 0 | 970 |
| | Grenada | 0 | 327 | 310 | 47 | 32 | 0 | 716 |
| | Ridgeland | 521 | 444 | 210 | 136 | 34 | 0 | 1,345 |
| | District | 1,158 | 849 | 714 | 200 | 110 | 0 | 3,031 |
| Itawamba | Fulton | 1,369 | 302 | 374 | 57 | 1 | 22 | 2,125 |
| | Tupelo | 0 | 484 | 473 | 420 | 50 | 9 | 1,436 |
| | District | 1,369 | 786 | 847 | 477 | 51 | 31 | 3,561 |
| Jones | Ellisville | 2,714 | 502 | 939 | 144 | 172 | 43 | 4,514 |
| | District | 2,714 | 502 | 939 | 144 | 172 | 43 | 4,514 |
| Meridian | Meridian | 1,362 | 914 | 633 | 50 | 131 | 2 | 3,092 |
| | District | 1,362 | 914 | 633 | 50 | 131 | 2 | 3,092 |
| MS Delta | Moorhead | 1,540 | 335 | 451 | 41 | 215 | 2 | 2,584 |
| | District | 1,540 | 335 | 451 | 41 | 215 | 2 | 2,584 |
| MS Gulf Coast | Perkinston | 719 | 160 | 185 | 62 | 52 | 1 | 1,179 |
| | George County | 0 | 0 | 0 | 0 | 65 | 20 | 85 |
| | Jackson County | 1,151 | 939 | 567 | 264 | 153 | 12 | 3,086 |
| | Jeff Davis | 1,242 | 1,437 | 430 | 345 | 128 | 20 | 3,602 |
| | W Harris County | 0 | 0 | 0 | 0 | 141 | 5 | 146 |
| | Keesler AFB | 0 | 477 | 0 | 0 | 0 | 0 | 477 |
| | District | 3,112 | 3,013 | 1,182 | 671 | 539 | 58 | 8,575 |

| COLLEGE | CAMPUS | Academic | | Technical | | Vocational | | Total |
|---|---|---|---|---|---|---|---|---|
| | | F/T | P/T | F/T | P/T | F/T | P/T | |
| Northeast MS | Booneville | 1,720 | 224 | 738 | 31 | 82 | 1 | 2,796 |
| | District | 1,720 | 224 | 738 | 31 | 82 | 1 | 2,796 |
| Northwest MS | Senatobia | 1,396 | 324 | 643 | 102 | 124 | 9 | 2,598 |
| | Desoto | 614 | 658 | 141 | 56 | 36 | 0 | 1,505 |
| | Oxford | 0 | 71 | 269 | 257 | 75 | 0 | 672 |
| | District | 2,010 | 1,053 | 1,053 | 415 | 235 | 9 | 4,775 |
| Pearl River | Poplarville | 1,294 | 334 | 431 | 89 | 100 | 10 | 2,258 |
| | Hattiesburg | 0 | 267 | 252 | 8 | 55 | 0 | 582 |
| | District | 1,294 | 601 | 683 | 97 | 155 | 10 | 2,840 |
| Southwest MS | Summit | 861 | 223 | 424 | 25 | 112 | 7 | 1,652 |
| | District | 861 | 223 | 424 | 25 | 112 | 7 | 1,652 |
| System | | 24,577 | 13,535 | 10,871 | 3,236 | 2,953 | 349 | 55,521 |

MISSISSIPPI
Public Community and Junior Colleges
Non-Credit Headcount Enrollment
Fall 2000

| DISTRICT | CAMPUS | NON-CREDIT ENROLLMENT | | | | | | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| | | ABE | GED | H.S. VOC | IND TRNG | JTPA | LITERACY | OTHER | |
| Coahoma | Clarksdale | 970 | 31 | 0 | 1,082 | 0 | 0 | 20 | 2,103 |
| | District | 970 | 31 | 0 | 1,082 | 0 | 0 | 20 | 2,103 |
| Copiah-Lincoln | Wesson | 638 | 0 | 0 | 3,931 | 0 | 0 | 615 | 5,184 |
| | District | 638 | 0 | 0 | 3,931 | 0 | 0 | 615 | 5,184 |
| East Central | Decatur | 453 | 0 | 202 | 2,651 | 0 | 0 | 0 | 3,306 |
| | District | 453 | 0 | 202 | 2,651 | 0 | 0 | 0 | 3,306 |
| East MS | Golden Triangle | 1,012 | 146 | 0 | 1,664 | 0 | 0 | 226 | 3,048 |
| | District | 1,012 | 146 | 0 | 1,664 | 0 | 0 | 226 | 3,048 |
| Hinds | Raymond | 1,336 | 0 | 1,449 | 4,142 | 0 | 0 | 3,029 | 9,956 |
| | District | 1,336 | 0 | 1,449 | 4,142 | 0 | 0 | 3,029 | 9,956 |
| Holmes | Goodman | 316 | 408 | 0 | 4,499 | 0 | 0 | 0 | 5,223 |
| | District | 316 | 408 | 0 | 4,499 | 0 | 0 | 0 | 5,223 |
| Itawamba | Tupelo | 493 | 337 | 0 | 8,477 | 0 | 0 | 783 | 10,090 |
| | District | 493 | 337 | 0 | 8,477 | 0 | 0 | 783 | 10,090 |
| Jones | Ellisville | 45 | 46 | 0 | 1,445 | 20 | 0 | 491 | 2,047 |
| | District | 45 | 46 | 0 | 1,445 | 20 | 0 | 491 | 2,047 |

| DISTRICT | CAMPUS | NON-CREDIT ENROLLMENT | | | | | | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| | | ABE | GED | H.S. VOC | IND TRNG | JTPA | LITERACY | OTHER | |
| Meridian | Meridian | 306 | 60 | 0 | 481 | 0 | 26 | 934 | 1,807 |
| | District | 306 | 60 | 0 | 481 | 0 | 26 | 934 | 1,807 |
| MS Delta | Moorhead | 297 | 621 | 0 | 4,424 | 0 | 398 | 120 | 5,860 |
| | District | 297 | 621 | 0 | 4,424 | 0 | 398 | 120 | 5,860 |
| MS Gulf Coast | Perkinston | 39 | 35 | 54 | 358 | 0 | 15 | 22 | 523 |
| | George County | 19 | 15 | 224 | 20 | 0 | 5 | 1 | 284 |
| | Jackson County | 110 | 22 | 0 | 963 | 0 | 49 | 998 | 2,142 |
| | Jeff Davis | 133 | 40 | 0 | 454 | 0 | 121 | 106 | 854 |
| | W Harris County | 13 | 16 | 369 | 166 | 0 | 14 | 6 | 584 |
| | District | 314 | 128 | 647 | 1,961 | 0 | 204 | 1,133 | 4,387 |
| Northeast MS | Booneville | 507 | 0 | 0 | 8,233 | 0 | 0 | 257 | 8,997 |
| | District | 507 | 0 | 0 | 8,233 | 0 | 0 | 257 | 8,997 |
| Northwest MS | Senatobia | 763 | 144 | 0 | 1,189 | 0 | 0 | 137 | 2,233 |
| | District | 763 | 144 | 0 | 1,189 | 0 | 0 | 137 | 2,233 |
| Pearl River | Poplarville | 112 | 197 | 0 | 3,265 | 0 | 29 | 0 | 3,603 |
| | District | 112 | 197 | 0 | 3,265 | 0 | 29 | 0 | 3,603 |
| Southwest MS | Summit | 71 | 0 | 0 | 152 | 0 | 0 | 7 | 230 |
| | District | 71 | 0 | 0 | 152 | 0 | 0 | 7 | 230 |
| System | | 7,633 | 2,118 | 2,298 | 47,596 | 20 | 657 | 7,752 | 68,074 |

MISSISSIPPI
Public Community and Junior Colleges
Credit Headcount Enrollment for Selected MS Counties
Fall 2000

| MS COUNTY | CO | CL | EC | EM | HI | HO | IT | JO | ME | MD | MG | NE | NW | PR | SW | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ADAMS | 0 | 601 | 0 | 5 | 48 | 0 | 1 | 11 | 1 | 0 | 0 | 0 | 1 | 5 | 15 | 688 |
| ALCORN | 0 | 0 | 2 | 7 | 0 | 0 | 9 | 0 | 2 | 0 | 1 | 546 | 1 | 0 | 0 | 568 |
| AMITE | 0 | 24 | 0 | 1 | 4 | 1 | 0 | 3 | 1 | 0 | 1 | 0 | 0 | 1 | 180 | 216 |
| ATTALA | 0 | 0 | 10 | 4 | 52 | 287 | 1 | 1 | 5 | 0 | 0 | 3 | 1 | 0 | 0 | 364 |
| BENTON | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 40 | 58 | 0 | 0 | 102 |
| BOLIVAR | 298 | 0 | 0 | 2 | 26 | 1 | 0 | 0 | 0 | 322 | 1 | 0 | 14 | 0 | 0 | 664 |
| CALHOUN | 0 | 0 | 0 | 4 | 0 | 43 | 54 | 0 | 0 | 0 | 0 | 45 | 95 | 0 | 0 | 241 |
| CARROLL | 0 | 0 | 0 | 1 | 2 | 103 | 1 | 1 | 0 | 70 | 0 | 0 | 3 | 0 | 0 | 181 |
| CHICKASAW | 0 | 0 | 1 | 9 | 2 | 1 | 265 | 0 | 2 | 1 | 0 | 44 | 8 | 0 | 0 | 333 |
| CHOCTAW | 0 | 0 | 4 | 37 | 2 | 59 | 3 | 2 | 7 | 0 | 0 | 2 | 1 | 0 | 0 | 117 |
| CLAIBORNE | 0 | 7 | 0 | 0 | 100 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 109 |
| CLARKE | 0 | 0 | 39 | 5 | 0 | 0 | 0 | 104 | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 418 |
| CLAY | 0 | 0 | 1 | 261 | 3 | 0 | 19 | 1 | 0 | 2 | 0 | 6 | 0 | 0 | 0 | 293 |
| COAHOMA | 451 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 38 | 0 | 0 | 39 | 0 | 0 | 530 |
| COPIAH | 0 | 375 | 2 | 0 | 220 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 6 | 609 |
| COVINGTON | 0 | 11 | 4 | 0 | 15 | 0 | 0 | 301 | 0 | 0 | 1 | 1 | 0 | 15 | 0 | 348 |

| MS COUNTY | CO | CL | EC | EM | HI | HO | IT | JO | ME | MD | MG | NE | NW | PR | SW | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DESOTO | 1 | 0 | 0 | 3 | 3 | 1 | 14 | 1 | 2 | 1 | 1 | 8 | 1,766 | 0 | 0 | 1,801 |
| FORREST | 0 | 1 | 1 | 1 | 16 | 0 | 2 | 693 | 9 | 1 | 26 | 0 | 1 | 457 | 0 | 1,208 |
| FRANKLIN | 0 | 128 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 23 | 158 |
| GEORGE | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 40 | 2 | 0 | 266 | 0 | 0 | 3 | 0 | 312 |
| GREENE | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 110 | 7 | 0 | 46 | 0 | 1 | 5 | 0 | 170 |
| GRENADA | 18 | 1 | 0 | 2 | 5 | 332 | 4 | 0 | 0 | 17 | 0 | 0 | 46 | 0 | 0 | 425 |
| HANCOCK | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 | 1 | 0 | 441 | 0 | 0 | 192 | 0 | 641 |
| HARRISON | 0 | 0 | 0 | 2 | 5 | 0 | 0 | 6 | 6 | 0 | 4,118 | 0 | 1 | 24 | 1 | 4,163 |
| HINDS | 5 | 17 | 8 | 7 | 3,885 | 354 | 1 | 9 | 16 | 6 | 5 | 0 | 5 | 1 | 23 | 4,342 |
| HOLMES | 1 | 1 | 0 | 0 | 42 | 283 | 0 | 0 | 2 | 32 | 0 | 1 | 1 | 0 | 0 | 363 |
| HUMPHREYS | 3 | 0 | 0 | 1 | 11 | 1 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | 1 | 0 | 182 |
| ISSAQUENA | 0 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 22 |
| ITAWAMBA | 0 | 0 | 0 | 1 | 0 | 1 | 447 | 1 | 0 | 0 | 0 | 33 | 4 | 0 | 0 | 487 |
| JACKSON | 0 | 2 | 0 | 2 | 12 | 1 | 0 | 18 | 6 | 1 | 3,137 | 0 | 0 | 8 | 0 | 3,187 |
| JASPER | 0 | 0 | 39 | 0 | 1 | 0 | 1 | 266 | 42 | 0 | 1 | 0 | 0 | 3 | 0 | 353 |
| JEFFERSON | 0 | 81 | 1 | 0 | 28 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 114 |
| JEFF DAVIS | 0 | 39 | 0 | 0 | 14 | 1 | 0 | 121 | 0 | 0 | 1 | 0 | 0 | 63 | 0 | 239 |
| JONES | 0 | 2 | 2 | 2 | 5 | 0 | 0 | 1,468 | 22 | 0 | 3 | 0 | 0 | 25 | 0 | 1,529 |
| KEMPER | 0 | 0 | 10 | 203 | 2 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 263 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 2 | 5 | 12 | 0 | 0 | 0 | 1 | 8 | 492 | 0 | 0 | 520 |

| MS COUNTY | CO | CL | EC | EM | HI | HO | IT | JO | ME | MD | MG | NE | NW | PR | SW | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAMAR | 0 | 1 | 0 | 1 | 7 | 1 | 2 | 292 | 4 | 0 | 14 | 0 | 0 | 385 | 2 | 709 |
| LAUDERDALE | 0 | 0 | 67 | 161 | 6 | 0 | 0 | 22 | 2,084 | 0 | 3 | 2 | 3 | 1 | 0 | 2,349 |
| LAWRENCE | 1 | 271 | 0 | 0 | 23 | 0 | 0 | 8 | 0 | 0 | 1 | 0 | 0 | 6 | 30 | 340 |
| LEAKE | 0 | 0 | 293 | 0 | 37 | 28 | 0 | 0 | 28 | 0 | 1 | 0 | 0 | 0 | 0 | 387 |
| LEE | 0 | 0 | 0 | 7 | 4 | 2 | 1,331 | 1 | 4 | 0 | 0 | 357 | 17 | 0 | 0 | 1,723 |
| LEFLORE | 33 | 0 | 0 | 2 | 10 | 34 | 1 | 2 | 0 | 349 | 0 | 0 | 12 | 0 | 0 | 443 |
| LINCOLN | 0 | 610 | 1 | 1 | 19 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 79 | 713 |
| LOWNDES | 0 | 0 | 0 | 863 | 10 | 0 | 52 | 2 | 13 | 6 | 0 | 41 | 3 | 0 | 0 | 990 |
| MADISON | 2 | 3 | 1 | 4 | 367 | 779 | 0 | 2 | 8 | 3 | 0 | 0 | 4 | 1 | 1 | 1,175 |
| MARION | 1 | 3 | 0 | 0 | 20 | 2 | 1 | 65 | 1 | 0 | 3 | 0 | 0 | 318 | 27 | 441 |
| MARSHALL | 3 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 31 | 297 | 2 | 0 | 337 |
| MONROE | 0 | 0 | 0 | 69 | 4 | 0 | 630 | 1 | 2 | 0 | 0 | 48 | 5 | 0 | 0 | 759 |
| MONTGOMERY | 1 | 0 | 0 | 4 | 7 | 168 | 1 | 0 | 1 | 13 | 0 | 0 | 12 | 0 | 0 | 207 |
| NESHOBA | 0 | 0 | 468 | 9 | 7 | 1 | 0 | 2 | 121 | 0 | 0 | 0 | 1 | 0 | 0 | 609 |
| NEWTON | 0 | 0 | 549 | 7 | 4 | 0 | 0 | 1 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 677 |
| NOXUBEE | 0 | 0 | 2 | 207 | 6 | 0 | 0 | 0 | 17 | 0 | 0 | 1 | 0 | 0 | 0 | 233 |
| OKTIBBEHA | 0 | 0 | 4 | 530 | 4 | 6 | 28 | 6 | 12 | 1 | 1 | 19 | 0 | 0 | 0 | 611 |
| PANOLA | 16 | 0 | 0 | 1 | 0 | 2 | 1 | 0 | 1 | 2 | 0 | 1 | 622 | 1 | 0 | 647 |
| PEARL RIVER | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 6 | 1 | 0 | 33 | 0 | 0 | 1,109 | 0 | 1,151 |
| PERRY | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 158 | 1 | 0 | 11 | 0 | 0 | 32 | 0 | 203 |

| MS COUNTY | CO | CL | EC | EM | HI | HO | IT | JO | ME | MD | MG | NE | NW | PR | SW | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PIKE | 0 | 42 | 0 | 1 | 34 | 0 | 0 | 8 | 0 | 0 | 4 | 0 | 1 | 6 | 781 | 877 |
| PONTOTOC | 0 | 0 | 0 | 3 | 1 | 1 | 386 | 0 | 0 | 0 | 0 | 63 | 12 | 0 | 0 | 466 |
| PRENTISS | 0 | 0 | 0 | 1 | 1 | 0 | 24 | 0 | 0 | 1 | 0 | 488 | 1 | 0 | 0 | 516 |
| QUITMAN | 50 | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 80 | 0 | 0 | 140 |
| RANKIN | 0 | 17 | 27 | 16 | 1,733 | 170 | 2 | 21 | 8 | 8 | 0 | 0 | 4 | 2 | 2 | 2,010 |
| SCOTT | 0 | 0 | 356 | 3 | 90 | 9 | 0 | 23 | 15 | 0 | 0 | 0 | 0 | 1 | 0 | 497 |
| SHARKEY | 1 | 0 | 0 | 2 | 25 | 0 | 0 | 0 | 0 | 61 | 1 | 0 | 1 | 0 | 0 | 91 |
| SIMPSON | 0 | 153 | 1 | 2 | 199 | 6 | 0 | 66 | 4 | 0 | 2 | 0 | 0 | 6 | 1 | 440 |
| SMITH | 0 | 3 | 11 | 2 | 22 | 1 | 0 | 276 | 6 | 0 | 0 | 0 | 0 | 1 | 0 | 322 |
| STONE | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 300 | 0 | 0 | 13 | 0 | 316 |
| SUNFLOWER | 35 | 0 | 0 | 1 | 17 | 0 | 0 | 0 | 1 | 621 | 2 | 0 | 3 | 0 | 0 | 680 |
| TALLAHATCHIE | 136 | 0 | 0 | 0 | 2 | 37 | 0 | 0 | 0 | 5 | 0 | 0 | 77 | 0 | 0 | 257 |
| TATE | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 581 | 0 | 0 | 586 |
| TIPPAH | 0 | 0 | 0 | 2 | 0 | 0 | 15 | 0 | 2 | 0 | 0 | 311 | 12 | 0 | 0 | 342 |
| TISHOMINGO | 0 | 0 | 0 | 1 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 262 | 2 | 0 | 0 | 297 |
| TUNICA | 63 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 47 | 0 | 0 | 113 |
| UNION | 0 | 0 | 0 | 1 | 0 | 0 | 129 | 0 | 0 | 2 | 0 | 297 | 15 | 0 | 0 | 444 |
| WALTHALL | 0 | 13 | 0 | 0 | 11 | 0 | 0 | 9 | 0 | 0 | 1 | 0 | 0 | 19 | 246 | 299 |
| WARREN | 0 | 1 | 2 | 3 | 930 | 3 | 1 | 7 | 5 | 5 | 2 | 0 | 2 | 0 | 0 | 961 |
| WASHINGTON | 49 | 0 | 0 | 2 | 30 | 1 | 1 | 4 | 0 | 788 | 0 | 0 | 10 | 0 | 1 | 886 |

| MS COUNTY | CO | CL | EC | EM | HI | HO | IT | JO | ME | MD | MG | NE | NW | PR | SW | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WAYNE | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 306 | 28 | 0 | 3 | 0 | 0 | 1 | 0 | 340 |
| WEBSTER | 0 | 0 | 0 | 38 | 0 | 46 | 3 | 0 | 9 | 2 | 0 | 0 | 1 | 0 | 0 | 99 |
| WILKINSON | 0 | 56 | 0 | 0 | 7 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 51 | 119 |
| WINSTON | 0 | 2 | 300 | 23 | 8 | 3 | 0 | 2 | 42 | 1 | 0 | 0 | 0 | 0 | 0 | 381 |
| YALOBUSHA | 2 | 0 | 0 | 0 | 1 | 35 | 3 | 0 | 0 | 1 | 0 | 8 | 224 | 1 | 0 | 275 |
| YAZOO | 0 | 0 | 1 | 1 | 176 | 191 | 0 | 3 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 375 |
| UNKNOWN | 0 | 4 | 0 | 10 | 928 | 0 | 12 | 0 | 12 | 1 | 0 | 0 | 10 | 26 | 0 | 1,003 |
| System | 1,170 | 2,469 | 2,208 | 2,544 | 9,276 | 3,009 | 3,496 | 4,462 | 3,005 | 2,551 | 8,435 | 2,667 | 4,597 | 2,737 | 1,470 | 54,096 |

CO = Coahoma, CL = Copiah-Lincoln, EC = East Central, EM = East MS, HI = Hinds
HO = Holmes, IT = Itawamba, JO = Jones County, ME = Meridian, MD = MS Delta
MG = MS Gulf Coast, NE = Northeast MS, NW = Northwest MS, PR = Pearl River, SW = Southwest MS

MISSISSIPPI
Community and Junior Colleges
Credit Headcount Enrollment by Race
Fall 2000

| DISTRICT | Nonresident Alien | | Black | | American Indian | | Asian | | Hispanic | | White | | Not Reported | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | N | % | N | % | N | % | N | % | N | % | N | % | N | % | N |
| Coahoma | 0 | 0 | 1,209 | 97.2 | 0 | 0 | 0 | 0 | 5 | 0.4 | 29 | 2.3 | 1 | 0.1 | 1,244 |
| Copiah-Lincoln | 0 | 0 | 982 | 38.2 | 3 | 0.1 | 7 | 0.3 | 7 | 0.3 | 1,565 | 60.8 | 8 | 0.3 | 2,572 |
| East Central | 0 | 0 | 638 | 28.3 | 165 | 7.3 | 5 | 0.2 | 9 | 0.4 | 1,437 | 63.8 | 0 | 0 | 2,254 |
| East MS | 0 | 0 | 1,185 | 45.2 | 3 | 0.1 | 21 | 0.8 | 15 | 0.6 | 1,396 | 53.2 | 3 | 0.1 | 2,623 |
| Hinds | 18 | 0.2 | 4,615 | 49.1 | 16 | 0.2 | 46 | 0.5 | 54 | 0.6 | 4,469 | 47.5 | 190 | 2.0 | 9,408 |
| Holmes | 0 | 0 | 1,055 | 34.8 | 4 | 0.1 | 17 | 0.6 | 0 | 0 | 1,944 | 64.1 | 11 | 0.4 | 3,031 |
| Itawamba | 0 | 0 | 841 | 23.6 | 7 | 0.2 | 4 | 0.1 | 17 | 0.5 | 2,692 | 75.6 | 0 | 0 | 3,561 |
| Jones | 0 | 0 | 1,140 | 25.3 | 13 | 0.3 | 6 | 0.1 | 5 | 0.1 | 3,301 | 73.1 | 49 | 1.1 | 4,514 |
| Meridian | Data not reported due to a coding error. The correct data will be added once the coding error has been corrected. | | | | | | | | | | | | | | |
| MS Delta | 0 | 0 | 1,515 | 58.6 | 0 | 0 | 11 | 0.4 | 9 | 0.3 | 1,049 | 40.6 | 0 | 0 | 2,584 |
| MS Gulf Coast | 0 | 0 | 1,787 | 20.8 | 55 | 0.6 | 188 | 2.2 | 140 | 1.6 | 6,061 | 70.7 | 344 | 4.0 | 8,575 |
| Northeast MS | 0 | 0 | 472 | 16.9 | 6 | 0.2 | 10 | 0.4 | 11 | 0.4 | 2,293 | 82.0 | 4 | 0.1 | 2,796 |
| Northwest MS | 0 | 0 | 1,462 | 30.6 | 0 | 0 | 0 | 0 | 0 | 0 | 3,254 | 68.1 | 59 | 1.2 | 4,775 |
| Pearl River | 0 | 0 | 563 | 19.8 | 7 | 0.2 | 8 | 0.3 | 7 | 0.2 | 2,226 | 78.4 | 29 | 1.0 | 2,840 |
| Southwest MS | 0 | 0 | 684 | 41.4 | 1 | 0.1 | 0 | 0 | 2 | 0.1 | 965 | 58.4 | 0 | 0 | 1,652 |
| System | 18 | 0.04 | 18,148 | 34.6 | 280 | 0.5 | 323 | 0.6 | 281 | 0.5 | 32,681 | 62.3 | 698 | 1.3 | 52,429 |

## MISSISSIPPI

Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT

FISCAL YEAR 2001

| | COAHOMA | % | CO-LIN | % | EAST CENTRAL | % | EAST MISS | % | HINDS | % |
|---|---|---|---|---|---|---|---|---|---|---|
| REVENUE BY SOURCE: | | | | | | | | | | |
| GENERAL FUND | 3,235,560 | 32.7% | 7,222,941 | 40.8% | 6,036,502 | 46.5% | 5,617,477 | 35.3% | 20,970,859 | 35.6% |
| INDIRECT | 1,128,721 | 11.4% | 1,852,782 | 10.5% | 1,646,768 | 12.7% | 2,454,212 | 15.4% | 5,668,826 | 9.6% |
| FEDERAL | 1,713,429 | 17.3% | 1,371,799 | 7.8% | 461,507 | 3.6% | 1,490,397 | 9.4% | 3,472,898 | 5.9% |
| LOCAL: | | | | | | | | | | |
| STUDENT FEES | 1,657,989 | 16.8% | 3,284,771 | 18.6% | 2,245,401 | 17.3% | 3,076,655 | 19.3% | 12,901,448 | 21.9% |
| DISTRICT TAXES | 1,194,915 | 12.1% | 1,691,550 | 9.6% | 998,072 | 7.7% | 1,297,142 | 8.2% | 7,790,287 | 13.2% |
| OTHER | 244,890 | 2.5% | 991,194 | 5.6% | 392,656 | 3.0% | 708,934 | 4.5% | 1,873,131 | 3.2% |
| TOTAL LOCAL | 3,097,794 | 31.3% | 5,967,515 | 33.7% | 3,636,129 | 28.0% | 5,082,731 | 31.9% | 22,564,866 | 38.4% |
| EDUCATION ENHANCEMENT | 719,809 | 7.3% | 1,563,352 | 8.8% | 1,316,027 | 10.1% | 1,195,583 | 7.5% | 4,625,752 | 7.9% |
| CHANGE IN FUND BALANCE | 0 | 0.0% | (287,042) | -1.6% | (117,374) | -0.9% | 74,725 | 0.5% | 1,521,561 | 2.6% |
| TOTAL REVENUE | 9,895,313 | 100.0% | 17,691,347 | 100.0% | 12,979,559 | 100.0% | 15,915,135 | 100.0% | 58,824,762 | 100.0% |
| EXPENDITURE BY PROGRAM: | | | | | | | | | | |
| INSTRUCTION: | | | | | | | | | | |
| ACADEMIC | 2,296,131 | 23.2% | 4,824,561 | 27.3% | 3,730,259 | 28.7% | 2,931,048 | 18.4% | 16,935,948 | 28.8% |
| VO-TECH | 1,171,364 | 11.8% | 3,070,609 | 17.4% | 3,199,676 | 24.7% | 2,280,147 | 14.3% | 15,982,057 | 27.2% |
| OTHER | 1,483,567 | 15.0% | 2,254,993 | 12.7% | 680,221 | 5.2% | 4,581,323 | 28.8% | 3,057,482 | 5.2% |
| TOTAL INSTRUCTION | 4,951,062 | 50.0% | 10,150,163 | 57.4% | 7,610,156 | 58.6% | 9,792,518 | 61.5% | 35,975,487 | 61.2% |
| INSTRUCTION SUPPORT | 737,882 | 7.5% | 553,170 | 3.1% | 418,239 | 3.2% | 420,861 | 2.6% | 1,850,577 | 3.1% |
| STUDENT SERVICES | 1,485,355 | 15.0% | 2,441,692 | 13.8% | 1,904,379 | 14.7% | 1,727,623 | 10.9% | 5,173,994 | 8.8% |
| INSTITUTIONAL SUPPORT | 1,388,600 | 14.0% | 2,835,654 | 16.0% | 1,552,817 | 12.0% | 2,037,610 | 12.8% | 8,088,526 | 13.8% |
| PHY. PLANT OPERATION | 1,332,414 | 13.5% | 1,710,668 | 9.7% | 1,493,968 | 11.5% | 1,936,523 | 12.2% | 7,736,178 | 13.2% |
| TOTAL EXPENDITURES | 9,895,313 | 100.0% | 17,691,347 | 100.0% | 12,979,559 | 100.0% | 15,915,135 | 100.0% | 58,824,762 | 100.0% |
| EXPENDITURE BY OBJECT: | | | | | | | | | | |
| SALARIES | 7,145,844 | 72.2% | 13,038,022 | 73.7% | 9,348,254 | 72.0% | 10,163,644 | 63.9% | 46,148,389 | 78.5% |
| TRAVEL | 227,434 | 2.3% | 494,301 | 2.8% | 227,980 | 1.8% | 123,976 | 0.8% | 900,952 | 1.5% |
| CONTRACTUAL SERVICES | 1,419,010 | 14.3% | 1,979,332 | 11.2% | 1,754,630 | 13.5% | 2,938,014 | 18.5% | 6,198,576 | 10.5% |
| COMMODITIES | 545,849 | 5.5% | 1,108,056 | 6.3% | 469,900 | 3.6% | 674,279 | 4.2% | 2,772,853 | 4.7% |
| CAPITAL OUTLAY -OTE | 31,003 | 0.3% | 85,992 | 0.5% | 0 | 0.0% | 65,968 | 0.4% | 557,837 | 0.9% |
| CAPITAL OUTLAY -EQUIPMENT | 261,010 | 2.6% | 392,728 | 2.2% | 350,011 | 2.7% | 1,222,177 | 7.7% | 1,009,338 | 1.7% |
| SUBSIDIES, LOANS & GRANTS | 265,163 | 2.7% | 592,916 | 3.4% | 828,784 | 6.4% | 727,077 | 4.6% | 1,236,817 | 2.1% |
| TOTAL EXPENDITURES | 9,895,313 | 100.0% | 17,691,347 | 100.0% | 12,979,559 | 100.0% | 15,915,135 | 100.0% | 58,824,762 | 100.0% |



BEST COPY AVAILABLE

| | HOLMES | % | ITAWAMBA | % | JONES | % | MERIDIAN | % | DELTA | % | GULF COAST | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| REVENUE BY SOURCE: | | | | | | | | | | | | |
| GENERAL FUND | 7,529,359 | 44.6% | 8,622,179 | 39.6% | 12,378,030 | 48.1% | 7,388,285 | 44.2% | 7,240,700 | 44.2% | 18,641,863 | 39.1% |
| INDIRECT | 2,151,957 | 12.7% | 3,378,095 | 15.5% | 2,294,241 | 8.9% | 1,723,998 | 10.3% | 2,122,864 | 13.0% | 5,557,835 | 11.7% |
| FEDERAL | 804,081 | 4.8% | 1,082,097 | 5.0% | 1,666,442 | 6.5% | 822,139 | 4.9% | 457,524 | 2.8% | 1,346,605 | 2.8% |
| LOCAL: | | | | | | | | | | | | |
| STUDENT FEES | 3,891,854 | 23.0% | 3,988,378 | 18.3% | 4,727,239 | 18.4% | 3,455,980 | 20.7% | 3,119,300 | 19.1% | 9,017,551 | 18.9% |
| DISTRICT TAXES | 1,385,412 | 8.2% | 2,965,157 | 13.6% | 1,568,529 | 6.1% | 1,237,604 | 7.4% | 1,681,553 | 10.3% | 6,102,167 | 12.8% |
| OTHER | (49,604) | -0.3% | 651,719 | 3.0% | 1,118,984 | 4.3% | 831,570 | 5.0% | 495,781 | 3.0% | 3,007,932 | 6.3% |
| TOTAL LOCAL | 5,227,662 | 30.9% | 7,605,254 | 34.9% | 7,414,752 | 28.8% | 5,525,154 | 33.1% | 5,296,634 | 32.4% | 18,127,650 | 38.0% |
| EDUCATION ENHANCEMENT | 1,667,625 | 9.9% | 1,896,180 | 8.7% | 2,789,348 | 10.8% | 1,611,563 | 9.6% | 1,593,583 | 9.7% | 4,181,952 | 8.8% |
| CHANGE IN FUND BALANCE | (488,092) | -2.9% | (789,195) | -3.6% | (794,967) | -3.1% | (370,124) | -2.2% | (342,419) | -2.1% | (156,199) | -0.3% |
| TOTAL REVENUE | 16,892,592 | 100.0% | 21,794,610 | 100.0% | 25,747,846 | 100.0% | 16,701,015 | 100.0% | 16,368,886 | 100.0% | 47,699,706 | 100.0% |
| EXPENDITURE BY PROGRAM: | | | | | | | | | | | | |
| INSTRUCTION: | | | | | | | | | | | | |
| ACADEMIC | 4,894,200 | 29.0% | 5,849,925 | 26.8% | 9,144,214 | 35.5% | 4,504,109 | 27.0% | 5,314,287 | 32.5% | 15,216,523 | 31.9% |
| VO-TECH | 3,476,034 | 20.6% | 4,227,306 | 19.4% | 4,888,810 | 19.0% | 2,573,903 | 15.4% | 3,182,111 | 19.4% | 7,062,591 | 14.8% |
| OTHER | 1,696,878 | 10.0% | 3,608,418 | 16.6% | 2,288,133 | 8.9% | 1,234,173 | 7.4% | 1,817,529 | 11.1% | 5,977,428 | 12.5% |
| TOTAL INSTRUCTION | 10,067,112 | 59.6% | 13,685,649 | 62.8% | 16,321,157 | 63.4% | 8,312,185 | 49.8% | 10,313,927 | 63.0% | 28,256,542 | 59.2% |
| INSTRUCTION SUPPORT | 448,429 | 2.7% | 584,314 | 2.7% | 1,215,418 | 4.7% | 2,279,582 | 13.6% | 548,187 | 3.3% | 3,187,832 | 6.7% |
| STUDENT SERVICES | 2,330,746 | 13.8% | 2,367,172 | 10.9% | 2,918,807 | 11.3% | 2,213,665 | 13.3% | 1,497,227 | 9.1% | 4,615,006 | 9.7% |
| INSTITUTIONAL SUPPORT | 2,045,049 | 12.1% | 2,488,680 | 11.4% | 2,700,510 | 10.5% | 2,076,399 | 12.4% | 1,796,924 | 11.0% | 6,029,825 | 12.6% |
| PHY. PLANT OPERATION | 2,001,256 | 11.8% | 2,668,795 | 12.2% | 2,591,954 | 10.1% | 1,819,184 | 10.9% | 2,212,621 | 13.5% | 5,610,501 | 11.8% |
| TOTAL EXPENDITURES | 16,892,592 | 100.0% | 21,794,610 | 100.0% | 25,747,846 | 100.0% | 16,701,015 | 100.0% | 16,368,886 | 100.0% | 47,699,706 | 100.0% |
| EXPENDITURE BY OBJECT: | | | | | | | | | | | | |
| SALARIES | 12,136,571 | 71.8% | 15,695,651 | 72.0% | 19,988,293 | 77.6% | 12,579,418 | 75.3% | 12,622,460 | 77.1% | 39,578,176 | 83.0% |
| TRAVEL | 125,810 | 0.7% | 261,995 | 1.2% | 441,092 | 1.7% | 283,987 | 1.7% | 262,231 | 1.6% | 339,944 | 0.7% |
| CONTRACTUAL SERVICES | 1,790,170 | 10.6% | 3,317,464 | 15.2% | 2,297,753 | 8.9% | 2,062,852 | 12.4% | 1,921,153 | 11.7% | 3,957,079 | 8.3% |
| COMMODITIES | 1,712,234 | 10.1% | 1,071,411 | 4.9% | 1,230,845 | 4.8% | 842,389 | 5.0% | 847,817 | 5.2% | 1,699,822 | 3.6% |
| CAPITAL OUTLAY -OTE | 133,323 | 0.8% | 99,674 | 0.5% | 139,376 | 0.5% | 70,418 | 0.4% | 159,067 | 1.0% | 217,201 | 0.5% |
| CAPITAL OUTLAY -EQUIPMENT | 259,580 | 1.5% | 72,076 | 0.3% | 701,384 | 2.7% | 332,078 | 2.0% | 74,797 | 0.5% | 573,860 | 1.2% |
| SUBSIDIES, LOANS & GRANTS | 734,904 | 4.4% | 1,276,339 | 5.9% | 949,103 | 3.7% | 529,873 | 3.2% | 481,361 | 2.9% | 1,333,624 | 2.8% |
| TOTAL EXPENDITURES | 16,892,592 | 100.0% | 21,794,610 | 100.0% | 25,747,846 | 100.0% | 16,701,015 | 100.0% | 16,368,886 | 100.0% | 47,699,706 | 100.0% |



BEST COPY AVAILABLE

| | NORTHEAST | % | NORTHWEST | % | PEARL RIVER | % | SOUTHWEST | % | TOTAL | % |
|---|---|---|---|---|---|---|---|---|---|---|
| REVENUE BY SOURCE: | | | | | | | | | | |
| GENERAL FUND | 8,392,179 | 42.0% | 10,956,407 | 43.2% | 7,913,125 | 40.6% | 5,087,639 | 52.1% | 137,233,105 | 40.9% |
| INDIRECT | 2,799,843 | 14.0% | 2,618,779 | 10.3% | 3,083,701 | 15.8% | 803,344 | 8.2% | 39,285,966 | 11.7% |
| FEDERAL | 771,994 | 3.9% | 1,675,267 | 6.6% | 1,247,288 | 6.4% | 231,899 | 2.4% | 18,615,366 | 5.6% |
| LOCAL: | | | | | | | | | | |
| STUDENT FEES | 3,427,721 | 17.2% | 5,422,495 | 21.4% | 3,800,491 | 19.5% | 2,035,544 | 20.8% | 66,052,817 | 19.7% |
| DISTRICT TAXES | 1,117,151 | 5.6% | 3,100,375 | 12.2% | 1,771,688 | 9.1% | 860,758 | 8.8% | 34,762,360 | 10.4% |
| OTHER | 1,019,562 | 5.1% | (340,402) | -1.3% | 584,987 | 3.0% | 246,979 | 2.5% | 11,778,253 | 3.5% |
| TOTAL LOCAL | 5,564,374 | 27.9% | 8,182,468 | 32.2% | 6,157,166 | 31.6% | 3,143,281 | 32.2% | 112,593,430 | 33.6% |
| EDUCATION ENHANCEMENT | 1,867,060 | 9.4% | 2,422,411 | 9.5% | 1,723,807 | 8.8% | 1,095,714 | 11.2% | 30,269,776 | 9.0% |
| CHANGE IN FUND BALANCE | 571,291 | 2.9% | (473,972) | -1.9% | (616,239) | -3.2% | (587,714) | -6.0% | (2,855,760) | -0.9% |
| TOTAL REVENUE | 19,966,741 | 100.0% | 25,381,360 | 100.0% | 19,508,848 | 100.0% | 9,774,163 | 100.0% | 335,141,883 | 100.0% |
| EXPENDITURE BY PROGRAM: | | | | | | | | | | |
| INSTRUCTION: | | | | | | | | | | |
| ACADEMIC | 6,996,104 | 35.0% | 7,571,883 | 29.8% | 5,504,112 | 28.2% | 3,435,232 | 35.1% | 99,142,536 | 29.6% |
| VO-TECH | 3,482,277 | 17.4% | 4,751,788 | 18.7% | 4,152,475 | 21.3% | 1,874,144 | 19.2% | 65,375,292 | 19.5% |
| OTHER | 2,224,111 | 11.1% | 2,204,816 | 8.7% | 1,788,642 | 9.2% | 290,670 | 3.0% | 35,188,384 | 10.5% |
| TOTAL INSTRUCTION | 12,702,492 | 63.6% | 14,528,487 | 57.2% | 11,445,229 | 58.7% | 5,600,046 | 57.3% | 199,712,212 | 59.6% |
| INSTRUCTION SUPPORT | 432,179 | 2.2% | 810,584 | 3.2% | 721,176 | 3.7% | 450,261 | 4.6% | 14,658,691 | 4.4% |
| STUDENT SERVICES | 1,997,875 | 10.0% | 3,154,004 | 12.4% | 2,369,529 | 12.1% | 1,379,491 | 14.1% | 37,576,565 | 11.2% |
| INSTITUTIONAL SUPPORT | 2,328,744 | 11.7% | 2,995,347 | 11.8% | 2,814,346 | 14.4% | 1,337,744 | 13.7% | 42,516,775 | 12.7% |
| PHY. PLANT OPERATION | 2,505,451 | 12.5% | 3,892,938 | 15.3% | 2,158,568 | 11.1% | 1,006,621 | 10.3% | 40,677,640 | 12.1% |
| TOTAL EXPENDITURES | 19,966,741 | 100.0% | 25,381,360 | 100.0% | 19,508,848 | 100.0% | 9,774,163 | 100.0% | 335,141,883 | 100.0% |
| EXPENDITURE BY OBJECT: | | | | | | | | | | |
| SALARIES | 15,415,546 | 77.2% | 20,821,564 | 82.0% | 14,281,332 | 73.2% | 7,275,116 | 74.4% | 256,238,280 | 76.5% |
| TRAVEL | 258,754 | 1.3% | 322,261 | 1.3% | 264,313 | 1.4% | 137,163 | 1.4% | 4,672,193 | 1.4% |
| CONTRACTUAL SERVICES | 2,118,637 | 10.6% | 2,348,345 | 9.3% | 2,422,592 | 12.4% | 1,076,451 | 11.0% | 37,602,058 | 11.2% |
| COMMODITIES | 767,934 | 3.8% | 868,503 | 3.4% | 1,174,675 | 6.0% | 525,264 | 5.4% | 16,311,761 | 4.9% |
| CAPITAL OUTLAY -OTE | 39,435 | 0.2% | 133,960 | 0.5% | 206,151 | 1.1% | 50,756 | 0.5% | 1,990,211 | 0.5% |
| CAPITAL OUTLAY -EQUIPMENT | 101,736 | 0.5% | 244,796 | 1.0% | 138,803 | 0.7% | 214,079 | 2.2% | 5,948,517 | 1.8% |
| SUBSIDIES, LOANS & GRANTS | 1,264,659 | 6.3% | 641,931 | 2.5% | 1,020,982 | 5.2% | 495,334 | 5.1% | 12,378,867 | 3.7% |
| TOTAL EXPENDITURES | 19,966,741 | 100.0% | 25,381,360 | 100.0% | 19,508,848 | 100.0% | 9,774,163 | 100.0% | 335,141,883 | 100.0% |



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## MISSISSIPPI

Public Community and Junior Colleges

### COUNTY TAX SUPPORT FY 2000 – 2001

| DISTRICT: | 2000 EST. POPULATION | 2000 AD VAL ASSESS (MM) | MAINTENANCE REPORTED LEVY | MAINTENANCE EFFECTIVE LEVY | MAINTENANCE AMOUNT RECEIVED | CAPITAL IMPROVEMENTS REPORTED LEVY | CAPITAL IMPROVEMENTS EFFECTIVE LEVY | CAPITAL IMPROVEMENTS AMOUNT RECEIVED | TOTAL RECEIVED | EFFECTIVE LEVY | REPORTED LEVY |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **COAHOMA:** | | | | | | | | | | | |
| BOLIVAR*@ | 41,997 | 183 | 1.31 | 1.32 | 223,794 | 0.00 | 0.00 | 0 | 223,794 | 1.32 | 1.31 |
| COAHOMA @ | 32,154 | 141 | 3.00 | 4.35 | 569,127 | 3.00 | 3.10 | 405,036 | 974,163 | 7.45 | 6.00 |
| QUITMAN* @ | 9,790 | 41 | 1.79 | 1.81 | 68,496 | 0.00 | 0.00 | 0 | 68,496 | 1.81 | 1.79 |
| PANOLA | 34,944 | 154 | 0.00 | 0.03 | 4,000 | 0.00 | 0.00 | 0 | 4,000 | 0.03 | 0.00 |
| TUNICA* @ | 8,596 | 229 | 1.34 | 1.30 | 276,576 | 0.00 | 0.00 | 0 | 276,576 | 1.30 | 1.34 |
| TALLAHATCHIE* @ | 15,092 | 61 | 0.99 | 0.94 | 52,922 | 0.00 | 0.00 | 0 | 52,922 | 0.94 | 0.99 |
| **TOTAL** | **142,573** | **808** | **8.43** | **9.74** | **1,194,915** | **3.00** | **3.10** | **405,036** | **1,599,951** | **12.84** | **11.43** |
| **COPIAH-LINCOLN:** | | | | | | | | | | | |
| ADAMS | 34,767 | 178 | 2.36 | 2.54 | 420,000 | 2.06 | 2.21 | 366,328 | 786,328 | 4.75 | 4.42 |
| COPIAH* | 29,961 | 113 | 2.78 | 2.98 | 315,000 | 2.78 | 2.98 | 314,998 | 629,998 | 5.97 | 5.56 |
| FRANKLIN | 8,322 | 46 | 1.63 | 1.75 | 75,000 | 1.59 | 1.70 | 73,000 | 148,000 | 3.46 | 3.22 |
| JEFFERSON | 8,610 | 35 | 1.34 | 1.44 | 47,300 | 1.60 | 1.72 | 56,700 | 104,000 | 3.16 | 2.94 |
| LAWRENCE | 13,129 | 79 | 2.64 | 2.84 | 210,000 | 1.45 | 1.56 | 115,000 | 325,000 | 4.40 | 4.09 |
| LINCOLN | 32,637 | 164 | 2.47 | 2.66 | 404,250 | 2.12 | 2.28 | 346,500 | 750,750 | 4.94 | 4.59 |
| SIMPSON | 26,774 | 99 | 2.23 | 2.39 | 220,000 | 0.45 | 0.48 | 44,000 | 264,000 | 2.87 | 2.68 |
| **TOTAL** | **154,200** | **714** | **15.45** | **16.61** | **1,691,550** | **12.05** | **12.94** | **1,316,526** | **3,008,076** | **29.55** | **27.50** |
| **EAST CENTRAL:** | | | | | | | | | | | |
| LEAKE | 19,874 | 88 | 1.90 | 2.08 | 170,617 | 1.25 | 1.37 | 112,520 | 283,137 | 3.46 | 3.15 |
| NESHOBA | 28,989 | 119 | 2.25 | 2.15 | 238,118 | 1.50 | 1.43 | 158,745 | 396,863 | 3.59 | 3.75 |
| NEWTON | 22,127 | 86 | 2.25 | 2.78 | 221,290 | 1.50 | 1.76 | 140,114 | 361,404 | 4.54 | 3.75 |
| SCOTT | 25,886 | 106 | 2.25 | 2.30 | 226,806 | 0.85 | 0.83 | 81,597 | 308,403 | 3.13 | 3.10 |
| WINSTON | 20,330 | 93 | 1.65 | 1.63 | 141,241 | 0.80 | 1.16 | 100,588 | 241,829 | 2.80 | 2.45 |
| **TOTAL** | **117,206** | **492** | **10.30** | **10.94** | **998,072** | **5.90** | **6.56** | **593,564** | **1,591,636** | **17.50** | **16.20** |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **EAST MISSISSIPPI:** | | | | | | | | | | | |
| CLAY | 22,629 | 100 | 2.20 | 2.33 | 217,749 | 0.90 | 0.96 | 89,298 | 307,047 | 3.29 | 3.10 |
| KEMPER | 10,867 | 40 | 2.04 | 2.05 | 76,350 | 1.36 | 1.36 | 50,900 | 127,250 | 3.41 | 3.40 |
| LAUDERDALE* | 77,986 | 395 | 0.38 | 0.39 | 142,432 | 0.00 | 0.00 | 0 | 142,432 | 0.39 | 0.38 |
| LOWNDES | 61,092 | 358 | 1.63 | 1.83 | 607,248 | 0.37 | 0.41 | 137,842 | 745,090 | 2.24 | 2.00 |
| NOXUBEE | 12,289 | 51 | 1.56 | 1.72 | 80,914 | 1.35 | 1.49 | 69,985 | 150,899 | 3.20 | 2.91 |
| OKTIBBEHA | 39,128 | 182 | 1.00 | 1.02 | 172,449 | 1.00 | 1.02 | 172,449 | 344,898 | 2.04 | 2.00 |
| **TOTAL** | **223,991** | **1,126** | **8.81** | **9.33** | **1,297,142** | **4.98** | **5.24** | **520,474** | **1,817,616** | **14.57** | **13.79** |
| **HINDS:** | | | | | | | | | | | |
| CLAIBORNE | 11,871 | 50 | 3.00 | 2.95 | 137,435 | 3.00 | 2.95 | 137,435 | 274,870 | 5.91 | 6.00 |
| HINDS | 245,233 | 1,382 | 2.67 | 3.03 | 3,888,637 | 2.77 | 3.08 | 3,952,044 | 7,840,681 | 6.10 | 5.44 |
| RANKIN | 110,738 | 711 | 3.65 | 3.46 | 2,288,506 | 0.68 | 0.85 | 563,755 | 2,852,261 | 4.31 | 4.33 |
| WARREN | 50,841 | 415 | 3.71 | 3.52 | 1,359,586 | 0.59 | 0.59 | 227,237 | 1,586,823 | 4.11 | 4.30 |
| COPIAH* | 29,961 | 113 | 1.12 | 1.10 | 116,123 | 0.00 | 0.00 | 0 | 116,123 | 1.10 | 1.12 |
| **TOTAL** | **448,644** | **2,671** | **14.15** | **14.06** | **7,790,287** | **7.04** | **7.47** | **4,880,471** | **12,670,758** | **21.53** | **21.19** |
| **HOLMES:** | | | | | | | | | | | |
| ATTALA | 18,581 | 97 | 2.80 | 2.53 | 228,216 | 2.25 | 2.11 | 190,296 | 418,512 | 4.64 | 5.05 |
| CARROLL | 10,640 | 55 | 1.70 | 1.99 | 101,746 | 0.73 | 0.66 | 33,915 | 135,661 | 2.65 | 2.43 |
| CHOCTAW | 9,430 | 49 | 1.00 | 1.05 | 47,453 | 1.00 | 1.05 | 47,453 | 94,906 | 2.10 | 2.00 |
| GRENADA | 23,004 | 132 | 1.20 | 1.18 | 144,577 | 1.01 | 1.18 | 144,576 | 289,153 | 2.36 | 2.21 |
| HOLMES | 21,559 | 81 | 2.69 | 2.58 | 193,476 | 2.78 | 2.80 | 210,559 | 404,035 | 5.38 | 5.47 |
| MADISON | 77,109 | 532 | 0.63 | 0.60 | 298,536 | 0.48 | 0.51 | 251,289 | 549,825 | 1.11 | 1.11 |
| MONTGOMERY | 12,658 | 46 | 2.30 | 2.00 | 84,822 | 0.50 | 0.66 | 27,831 | 112,653 | 2.66 | 2.80 |
| WEBSTER | 10,882 | 49 | 1.00 | 0.93 | 42,583 | 1.00 | 0.93 | 42,583 | 85,166 | 1.86 | 2.00 |
| YAZOO | 25,575 | 134 | 1.82 | 1.96 | 244,003 | 1.43 | 1.54 | 191,716 | 435,719 | 3.49 | 3.25 |
| **TOTAL** | **209,438** | **1,174** | **15.14** | **14.82** | **1,385,412** | **11.18** | **11.44** | **1,140,218** | **2,525,630** | **26.25** | **26.32** |
| **ITAWAMBA:** | | | | | | | | | | | |
| CHICKASAW | 18,587 | 69 | 3.00 | 2.89 | 186,782 | 2.50 | 0.65 | 41,656 | 228,438 | 3.54 | 5.50 |
| ITAWAMBA | 21,468 | 87 | 3.20 | 3.51 | 282,541 | 3.50 | 3.81 | 307,193 | 589,734 | 7.32 | 6.70 |
| LEE | 78,533 | 585 | 2.39 | 2.80 | 1,523,165 | 1.45 | 1.94 | 1,053,792 | 2,576,957 | 4.74 | 3.84 |
| MONROE | 39,121 | 166 | 3.14 | 3.96 | 612,318 | 2.01 | 2.68 | 414,637 | 1,026,955 | 6.65 | 5.15 |
| PONTOTOC | 26,116 | 118 | 3.20 | 3.28 | 360,351 | 3.00 | 2.84 | 312,343 | 672,694 | 6.11 | 6.20 |
| **TOTAL** | **183,825** | **1,025** | **14.93** | **16.44** | **2,965,157** | **12.46** | **11.92** | **2,129,621** | **5,094,778** | **28.36** | **27.39** |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **JONES:** | | | | | | | | | | | |
| CLARKE | 18,443 | 102 | 2.41 | 2.39 | 227,071 | 0.25 | 0.24 | 23,209 | 250,280 | 2.64 | 2.66 |
| COVINGTON | 18,490 | 103 | 1.60 | 1.57 | 150,327 | 1.00 | 0.98 | 93,949 | 244,276 | 2.54 | 2.60 |
| GREENE | 13,334 | 56 | 2.45 | 2.13 | 110,254 | 0.00 | 0.00 | 0 | 110,254 | 2.13 | 2.45 |
| JASPER | 17,991 | 85 | 1.25 | 1.36 | 107,960 | 0.75 | 0.77 | 61,275 | 169,235 | 2.14 | 2.00 |
| JONES | 64,755 | 276 | 2.00 | 2.06 | 528,145 | 2.60 | 2.68 | 686,582 | 1,214,727 | 4.74 | 4.60 |
| PERRY | 12,226 | 63 | 2.17 | 2.23 | 130,311 | 0.97 | 1.00 | 58,273 | 188,584 | 3.23 | 3.14 |
| SMITH | 15,398 | 75 | 1.90 | 1.92 | 132,914 | 0.50 | 0.50 | 34,978 | 167,892 | 2.42 | 2.40 |
| WAYNE | 20,027 | 100 | 2.20 | 1.94 | 181,547 | 0.95 | 0.84 | 78,395 | 259,942 | 2.78 | 3.15 |
| **TOTAL** | **180,664** | **859** | **15.98** | **15.61** | **1,568,529** | **7.02** | **7.02** | **1,036,661** | **2,605,190** | **22.62** | **23.00** |
| **MERIDIAN:** | | | | | | | | | | | |
| LAUDERDALE* | 77,986 | 395 | 1.16 | 1.18 | 435,416 | 0.00 | 0.00 | 0 | 435,416 | 1.18 | 1.16 |
| CITY OF MERIDIAN | 40,835 | 242 | 3.57 | 3.56 | 802,188 | 3.00 | 2.89 | 650,307 | 1,452,495 | 6.45 | 6.57 |
| **TOTAL** | **77,986** | **637** | **4.73** | **4.75** | **1,237,604** | **3.00** | **2.89** | **650,307** | **1,887,911** | **7.64** | **7.73** |
| **MISSISSIPPI DELTA:** | | | | | | | | | | | |
| BOLIVAR* | 41,997 | 183 | 0.84 | 0.87 | 147,575 | 0.41 | 0.42 | 72,030 | 219,605 | 1.29 | 1.25 |
| HUMPHREYS | 10,769 | 50 | 1.00 | 1.10 | 51,415 | 1.00 | 1.05 | 49,182 | 100,597 | 2.16 | 2.00 |
| ISSAQUENA | 1,721 | 19 | 1.10 | 1.35 | 24,313 | 1.29 | 1.13 | 20,413 | 44,726 | 2.48 | 2.39 |
| LEFLORE | 37,151 | 152 | 2.00 | 2.06 | 289,697 | 1.00 | 1.03 | 144,848 | 434,545 | 3.08 | 3.00 |
| SHARKEY | 7,057 | 36 | 1.26 | 1.31 | 44,057 | 0.84 | 0.87 | 29,342 | 73,399 | 2.18 | 2.10 |
| SUNFLOWER | 38,118 | 132 | 2.58 | 2.55 | 313,323 | 0.74 | 0.73 | 89,168 | 402,491 | 3.27 | 3.32 |
| WASHINGTON | 64,569 | 324 | 2.50 | 2.69 | 811,173 | 0.50 | 0.57 | 171,086 | 982,259 | 3.26 | 3.00 |
| **TOTAL** | **201,382** | **896** | **11.28** | **11.93** | **1,681,553** | **5.78** | **5.80** | **576,069** | **2,257,622** | **17.73** | **17.06** |
| **MISSISSIPPI GULF COAST:** | | | | | | | | | | | |
| GEORGE | 19,541 | 84 | 1.97 | 1.89 | 148,217 | 1.65 | 1.58 | 124,118 | 272,335 | 3.47 | 3.62 |
| HARRISON | 187,315 | 1,504 | 2.12 | 2.14 | 2,995,027 | 1.80 | 1.82 | 2,541,979 | 5,537,006 | 3.96 | 3.92 |
| JACKSON | 138,508 | 836 | 3.19 | 3.52 | 2,738,989 | 2.40 | 2.65 | 2,061,932 | 4,800,921 | 6.17 | 5.59 |
| STONE | 14,079 | 57 | 4.00 | 4.14 | 219,934 | 3.00 | 3.09 | 163,881 | 383,815 | 7.23 | 7.00 |
| **TOTAL** | **359,443** | **2,481** | **11.28** | **11.70** | **6,102,167** | **8.85** | **9.14** | **4,891,910** | **10,994,077** | **20.84** | **20.13** |
| **NORTHEAST MISSISSIPPI:** | | | | | | | | | | | |
| ALCORN | 33,363 | 158 | 1.36 | 1.75 | 257,064 | 1.64 | 1.59 | 234,189 | 491,253 | 3.35 | 3.00 |
| PRENTISS | 24,285 | 77 | 3.40 | 3.15 | 224,387 | 3.95 | 3.98 | 283,693 | 508,080 | 7.13 | 7.35 |
| TIPPAH | 22,500 | 81 | 1.80 | 1.80 | 134,956 | 2.35 | 2.44 | 183,381 | 318,337 | 4.24 | 4.15 |
| TISHOMINGO | 18,907 | 96 | 2.00 | 1.87 | 167,207 | 1.00 | 0.93 | 83,011 | 250,218 | 2.80 | 3.00 |
| UNION | 23,595 | 123 | 3.00 | 2.92 | 333,537 | 2.19 | 2.45 | 279,612 | 613,149 | 5.37 | 5.19 |
| **TOTAL** | **122,650** | **534** | **11.56** | **11.49** | **1,117,151** | **11.13** | **11.40** | **1,063,886** | **2,181,037** | **22.89** | **22.69** |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **NORTHWEST MISSISSIPPI:** | | | | | | | | | | | |
| BENTON | 7,860 | 21 | 2.00 | 2.62 | 51,569 | 1.00 | 1.31 | 25,785 | 77,354 | 3.93 | 3.00 |
| CALHOUN | 14,888 | 63 | 1.75 | 1.73 | 101,349 | 0.00 | 0.00 | 0 | 101,349 | 1.73 | 1.75 |
| DESOTO | 98,992 | 667 | 2.12 | 2.24 | 1,388,086 | 2.00 | 2.11 | 1,309,802 | 2,697,888 | 4.35 | 4.12 |
| LAFAYETTE | 36,606 | 169 | 0.75 | 0.69 | 108,680 | 1.30 | 1.17 | 183,920 | 292,600 | 1.86 | 2.05 |
| MARSHALL | 33,647 | 124 | 3.00 | 3.10 | 357,649 | 3.00 | 3.10 | 357,649 | 715,298 | 6.20 | 6.00 |
| PANOLA | 34,944 | 154 | 2.14 | 2.12 | 304,159 | 0.11 | 0.11 | 15,166 | 319,325 | 2.23 | 2.25 |
| QUITMAN* | 9,790 | 41 | 1.82 | 1.84 | 70,098 | 0.00 | 0.00 | 0 | 70,098 | 1.84 | 1.82 |
| TALLAHATCHIE* | 15,092 | 61 | 1.00 | 0.96 | 54,083 | 0.00 | 0.00 | 0 | 54,083 | 0.96 | 1.00 |
| TATE | 24,255 | 107 | 3.00 | 3.19 | 316,945 | 3.00 | 3.08 | 306,194 | 623,139 | 6.27 | 6.00 |
| TUNICA* | 8,596 | 229 | 1.30 | 1.38 | 293,174 | 0.32 | 0.34 | 72,166 | 365,340 | 1.71 | 1.62 |
| YALOBUSHA | 12,719 | 43 | 1.40 | 1.37 | 54,583 | 1.35 | 1.32 | 52,662 | 107,245 | 2.68 | 2.75 |
| **TOTAL** | **297,389** | **1,679** | **20.28** | **21.23** | **3,100,375** | **12.08** | **12.53** | **2,323,344** | **5,423,719** | **33.77** | **32.36** |
| **PEARL RIVER:** | | | | | | | | | | | |
| FORREST | 78,154 | 350 | 1.10 | 1.15 | 372,987 | 0.90 | 0.93 | 301,307 | 674,294 | 1.15 | 2.00 |
| HANCOCK | 43,624 | 308 | 1.63 | 1.54 | 442,573 | 0.80 | 0.71 | 203,000 | 645,573 | 2.25 | 2.43 |
| JEFFERSON DAVIS | 14,150 | 81 | 1.47 | 1.01 | 75,646 | 1.73 | 1.18 | 88,499 | 164,145 | 2.18 | 3.20 |
| LAMAR | 36,816 | 243 | 1.18 | 1.23 | 277,375 | 1.05 | 1.09 | 245,708 | 523,083 | 2.31 | 2.23 |
| MARION | 27,956 | 107 | 2.60 | 2.38 | 237,556 | 2.38 | 2.48 | 247,539 | 485,095 | 4.85 | 4.98 |
| PEARL RIVER | 48,445 | 209 | 2.35 | 1.88 | 365,551 | 2.35 | 2.46 | 478,029 | 843,580 | 4.33 | 4.70 |
| **TOTAL** | **249,145** | **1,299** | **10.33** | **9.18** | **1,771,688** | **9.21** | **8.83** | **1,564,082** | **3,335,770** | **17.09** | **19.54** |
| **SOUTHWEST MISSISSIPPI:** | | | | | | | | | | | |
| AMITE | 13,929 | 72 | 2.00 | 1.98 | 132,296 | 2.40 | 2.38 | 158,755 | 291,051 | 4.36 | 4.40 |
| PIKE | 39,443 | 182 | 3.00 | 3.12 | 526,356 | 3.00 | 3.12 | 526,356 | 1,052,712 | 6.23 | 6.00 |
| WALTHALL | 14,230 | 67 | 1.95 | 1.97 | 123,280 | 2.25 | 2.18 | 135,896 | 259,176 | 4.15 | 4.20 |
| WILKINSON | 9,932 | 45 | 2.00 | 1.86 | 78,826 | 1.00 | 0.93 | 39,413 | 118,239 | 2.80 | 3.00 |
| **TOTAL** | **77,534** | **366** | **8.95** | **8.94** | **860,758** | **8.65** | **8.60** | **860,420** | **1,721,178** | **17.54** | **17.60** |
| **STATEWIDE TOTALS:** | **2,827,704** | **15,345** | **181.60** | **186.77** | **34,762,360** | **122.33** | **124.88** | **23,952,589** | **58,714,949** | **310.73** | **303.93** |

@Indicates the counties in Coahoma's district established in Section 37-29-551 effective after July 1, 1995. * Indicates a county that supports two districts.
**EFFECTIVE LEVY** = (Receipt/(Assessment X 0.93 Collection Factor)). REASON FOR EXCEEDING MAXIMUM MILLIAGE AS SPECIFIED IN SECTION 37-29-141:
COAHOMA - Coahoma County contributes an additional $29,012, approximately 0.21 mill, from gaming to Coahoma CC.
EAST CENTRAL – E&I @ East Central CC includes a special tax levy for a new women's dormitory from Leake of 0.90 or $54,552, Neshoba of 0.60 or $57,054, Newton of 0.60 or $40,800, Scott of 0.50 or $50,442, and Winston of $37,917.
ITAWAMBA - Maintenance at Itawamba CC includes extra millage per Section 37-35-3 for the establishment and maintenance of adult education classes in the amount of 0.20 or $17,659 and $26,777 from Itawamba and Pontotoc, respectively, 0.09 or $56,780 for Lee and 0.14 or $26,880 for Monroe counties. Under E&I, Itawamba county has added 1.0 extra mill or $88,294 per Section 27-39-329 for debt service.
MERIDIAN - Maintenance at Meridian CC includes extra millage per Section 37-35- 3 for the establishment and maintenance of adult education classes in the amount of 0.57 mills or $139,651.
MISS. GULF COAST - Section 37-29-437 allows MGCCC additional millage.
NORTHEAST - E&I for Prentiss county in the Northeast CC distnct consists of the following levies: 2.00 under Section 37-29-267 for land and building purchase, and 0.75 under Section 27-39-329 for debt service.



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## MISSISSIPPI
## Community & Junior Colleges

### Student Fees & Charges/Semester 2001 - 2002

| INSTITUTION | FEES FOR ALL STUDENTS | | | ADDITIONAL FEES | | COURSE | PART-TIME | DORMITORY | MEALS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | MATRICULATION | OTHER FEES | TOTAL | OUT-DISTRICT | OUT-STATE | FEES | $/SCH | ROOM | 5-DAY | 7-DAY | BUS |
| Coahoma | 600 | 60P;40T | 700 | -0- | 950 | E,V,S,O | 78 | 615@ | - | 729 | 200 |
| Copiah-Lincoln | 600 | 50T | 650 | -0- | 800 | G,T | 75 | 500-750@ | 575y | 800z | na |
| East Central | 600 | -0- | 600 | -0- | 1,050 | C,L,S | 60 | 455 | 640 | 775 | na |
| East Mississippi | 550 | 80R | 630 | 0 | 875 | A,C,G,L,S, H,I | 70 | 445@ | 635v | 695x | na |
| Hinds | 660 | 40R | 700 | -0- | 1,103 | No | 65 | 425 | 515 | 615 | 100 |
| Holmes 1st | 550 | 162 | 712 | -0- | 850 | No | 65 | 325-400 | 550 | - | na |
| 2nd | 575 | 137 | 712 | | | | | | | | |
| Itawamba | 600 | 30R | 630 | -0- | 875 | No | 65 | 400-450 | 570 | - | na |
| Jones | 524 | 30R | 554 | -0- | 950 | L,M,N,S,V | 50 | 396 | - | 840 | na |
| Meridian | 600 | 20R;5S;24T | 649 | -0- | 840 | G,I,IS,L,M,O,T P,A,B,F | 65 | 500-875 | - | 700x | na |
| MS Delta | 625 | -0- | 625 | -0- | 804 | No | 60 | 300 | 540 | - | na |
| MS Gulf Coast | 545 | 20R;36T | 601 | -0- | 923 | I | 65 | 300 | 475 | 595 | na |
| Northeast MS | 648 | -36T- | 684 | -0- | 860 | No | 72 | 556-688 | 564 | - | na |
| Northwest MS | 600 | -0- | 600 | -0- | 1,000 | M,L,T | 55 | 425-725@ | 580 | 700x | na |
| Pearl River | 625 | 10R; 15T | 650 | -0- | 1,090 | C,G,H,L,S,V | 55 | 302-432 | 730 | 853 | na |
| Southwest MS | 575 | -25V- | 600 | -0- | 900 | L,T | 60 | 350 | 600 | - | na |
| **Average** | 593 | 46 | 639 | 0 | 931 | - | 64 | 420 - 507 | 582 | 730 | 150 |
| **Range** | 524- 660 | 0-162 | 554- 712 | 0-0 | 804 - 1,103 | - | 50 - 78 | 300 - 875 | 475 - 730 | 595 - 853 | 100-200 |

**NOTES:**

Other Fees:
a - Activity
B - Book Service
P - Publication
R - Registration
S - Safety and Security
T - Technology
V - Student Services
* - Fall Semester Only

Course Fees:
A - Art
B - Bowling
C - Cosmetology
E - Evening
F - Photography
G - Graduation
H - Health
I - Insurance
IS - Indep. Study
L - Labs
M - Music
N -Nursing
O - Off Campus
P - Pottery
S - Science
T - Testing Fees
V - Vocational

@ Includes cable TV

v - 15 Meals
w - 10 Meals
x - 19 Meals
y - 14 Meals
z - 21 Meals

SOURCE: SBCJC Student Fee Schedule

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## MISSISSIPPI Community and Junior College Support (Composite)

### EDUCATION & GENERAL EXPENDITURES (Actual)

FY 2001

| FUNCTION/OBJECT | Salaries & Wages | Staff Benefits | Total Salaries & Staff Benefits | Travel | Contractual Services | Commodities | Capital Outlay OTE | Capital Outlay Equip | Student Aid | TOTALS | % of Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. Instruction | | | | | | | | | | | |
| a. Academic | 70,665,717 | 16,179,513 | 86,845,229 | 773,748 | 1,018,749 | 2,207,404 | 3,045 | 868,274 | 7,432,086 | 99,148,535 | 29.6% |
| b. Vo-Tech | 47,931,076 | 11,015,211 | 58,946,287 | 708,641 | 1,422,877 | 2,658,020 | 0 | 556,313 | 1,083,155 | 65,375,292 | 19.5% |
| c. Other | 21,815,820 | 4,183,273 | 25,999,093 | 1,009,183 | 4,657,261 | 1,777,929 | 0 | 1,650,725 | 94,194 | 35,188,384 | 10.5% |
| **Instruction Sub-Total** | 140,412,612 | 31,377,997 | 171,790,609 | 2,491,572 | 7,098,886 | 6,643,353 | 3,045 | 3,075,312 | 8,609,435 | 199,712,212 | 59.6% |
| 2. Instructional Support | 8,930,199 | 2,144,709 | 11,074,908 | 110,380 | 987,707 | 547,308 | 1,345,197 | 593,192 | 0 | 14,658,691 | 4.4% |
| a. Learning Resources | 6,632,447 | 1,601,471 | 8,233,918 | 27,189 | 305,966 | 345,645 | 1,193,305 | 364,657 | 0 | 10,470,680 | 3.1% |
| 3. Student Services | 21,651,901 | 4,942,048 | 26,593,950 | 1,344,579 | 3,271,198 | 2,548,163 | 6,774 | 270,276 | 3,541,625 | 37,576,565 | 11.2% |
| a. Athletics | 4,769,265 | 1,109,514 | 5,878,780 | 870,420 | 1,323,188 | 1,432,970 | 0 | 42,710 | 2,988,315 | 12,536,383 | 3.7% |
| 4. Institutional Support | 21,796,728 | 5,319,009 | 27,115,736 | 759,175 | 9,710,021 | 2,914,272 | 63,001 | 1,726,763 | 227,807 | 42,516,775 | 12.7% |
| 5. Operation of Physical Plant | 15,280,641 | 4,382,436 | 19,663,077 | (33,513) | 16,534,246 | 3,658,666 | 572,194 | 282,970 | 0 | 40,677,640 | 12.1% |
| 6. Student Aid | | | | | | | | | | | |
| **TOTAL Education & General** | 208,072,081 | 48,166,199 | 256,238,280 | 4,672,193 | 37,602,058 | 16,311,761 | 1,990,211 | 5,948,513 | 12,378,867 | 335,141,883 | 100.0% |
| Percentage of Total | 62.1% | 14.4% | 76.5% | 1.4% | 11.2% | 4.8% | 0.6% | 1.8% | 3.7% | 100% | |

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## MISSISSIPPI
## Public Community & Junior Colleges

## AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES FY 2001

| COLLEGE | FOOD SERVICES | | HOUSING | | STORES & SHOPS | | OTHER | | TOTAL | | TOTAL EXCESS REVENUE OVER EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | REVENUE | EXPEND. | REVENUE | EXPEND. | REVENUE | EXPEND. | REVENUE | EXPEND. | REVENUE | EXPEND. | |
| COAHOMA | 380,429 | 381,237 | 264,656 | 158,735 | 385,567 | 387,490 | | | 1,030,652 | 927,462 | 103,190 |
| COPIAH-LINCOLN | 1,136,969 | 1,123,494 | 596,024 | 386,562 | 1,143,807 | 1,007,999 | 675,971 A | 479,878 | 3,552,771 | 2,997,933 | 554,838 |
| EAST CENTRAL | 676,331 | 643,642 | 621,833 | 621,398 | 868,810 | 639,964 | | | 2,166,974 | 1,905,004 | 261,970 |
| EAST MS | 447,665 | 422,102 | 299,968 | 153,037 | 1,182,669 | 1,133,863 | | | 1,930,302 | 1,709,002 | 221,300 |
| HINDS | 1,571,749 | 1,552,399 | 1,412,935 | 1,708,544 | 3,906,224 | 3,527,932 | 1,690,471 B | 1,778,226 | 8,581,379 | 8,567,101 | 14,278 |
| HOLMES | 501,250 | 487,363 | 280,933 | 135,355 | 3,678 | | | | 785,861 | 622,718 | 163,143 |
| ITAWAMBA | 686,110 | 649,232 | 581,864 | 821,371 | 2,193,654 | 1,509,277 | 114,507 C | 124,770 | 3,576,135 | 3,104,650 | 471,485 |
| JONES COUNTY | 964,776 | 790,387 | 487,964 | 493,150 | 2,034,784 | 1,787,013 | | | 3,487,524 | 3,070,550 | 416,974 |
| MERIDIAN | 412,998 | 413,389 | 531,587 | 351,287 | 1,477,192 | 1,240,432 | 22,782 D | 22,782 | 2,444,559 | 2,027,890 | 416,669 |
| MS DELTA | 748,350 | 782,935 | 279,717 | 256,926 | 1,230,896 | 1,045,783 | | | 2,258,963 | 2,085,644 | 173,319 |
| MS GULF COAST | 603,459 | 572,695 | 393,591 | 586,205 | 1,621,016 | 1,497,032 | 223,440 E | 125,685 | 2,841,506 | 2,781,617 | 59,889 |
| NORTHEAST | 879,837 | 1,052,236 | 679,257 | 143,049 | 1,445,949 | 1,220,681 | 68,859 F | 116,542 | 3,073,902 | 2,532,508 | 541,394 |
| NORTHWEST | 1,041,265 | 925,996 | 850,412 | 546,238 | 2,178,130 | 1,699,164 | 71,705 G | 97,214 | 4,141,512 | 3,268,612 | 872,900 |
| PEARL RIVER | 882,168 | 905,061 | 302,148 | 207,146 | 1,303,162 | 1,052,859 | | | 2,487,478 | 2,165,066 | 322,412 |
| SOUTHWEST | 652,890 | 675,053 | 254,567 | 320,157 | 478,875 | 433,738 | 21,989 H | 40,548 | 1,408,321 | 1,469,496 | (61,175) |
| TOTALS | 11,586,246 | 11,377,221 | 7,837,456 | 6,889,160 | 21,454,413 | 18,183,227 | 2,889,724 | 2,785,645 | 43,767,839 | 39,235,253 | 4,532,586 |

A-GOLF COURSE & CONFERENCE CENTER; B-EAGLE RIDGE CONFERENCE CENTER, AIRPORT, SPECIAL EVENTS & ACTIVITIES, GOLF COURSE, & BULL TEST CENTER; C-PRINT SHOP & FACULTY HOUSING; D-TRANSPORTATION; E-CLINICS & INTEREST; F-STUDENT UNION, GAMEROOM, AQUATIC CENTER, VENDING AND COMMUNICATIONS; G-POST OFFICE; H-STUDENT UNION.

# MISSISSIPPI

*Public Community and Junior Colleges*

**Expenditure Per FTE by Function - FY 2001**

| Function | Expenditure | FTE | Expenditure/ FTE |
|---|---|---|---|
| **INSTRUCTION** | $199,712,212 | 65,623 | $3,043 |
| Academic | 99,148,536 | 41,510 | 2,389 |
| Vo-Technical | 65,375,292 | 15,821 | 4,132 |
| Other | 35,188,384 | 8,292 | 4,244 |
| **INSTRUCTIONAL SUPPORT** | 14,658,691 | 65,623 | 223 |
| **STUDENT SERVICES** | 37,576,565 | 65,623 | 573 |
| **INSTITUTIONAL SUPPORT** | 42,516,775 | 65,623 | 648 |
| **PHYSICAL PLANT** | 40,677,640 | 65,623 | 620 |
| **TOTAL EDUC. & GEN** | **$335,141,883** | **65,623** | **$5,107** |

Source: MBR-1-CJC FY 2003 Budget Request Form and SBCJC FORM 3.6

MISSISSIPPI
Public Community and Junior Colleges
Degrees Awarded, 2000-2001

| CJC DISTRICT | Associate | | Assoc of Applied Science | | Certificate | | Total |
|---|---|---|---|---|---|---|---|
| | N | Percent | N | Percent | N | Percent | N |
| Coahoma | 171 | 76.0 | 0 | 0 | 54 | 24.0 | 225 |
| Copiah-Lincoln | 256 | 48.5 | 195 | 36.9 | 77 | 14.6 | 528 |
| East Central | 220 | 52.5 | 120 | 28.6 | 79 | 18.9 | 419 |
| East MS | 123 | 28.5 | 181 | 41.9 | 128 | 29.6 | 432 |
| Hinds | 390 | 31.9 | 524 | 42.9 | 308 | 25.2 | 1,222 |
| Holmes | 200 | 41.5 | 153 | 31.7 | 129 | 26.8 | 482 |
| Itawamba | 122 | 36.4 | 205 | 61.2 | 8 | 2.4 | 335 |
| Jones County | 406 | 49.7 | 226 | 27.7 | 185 | 22.6 | 817 |
| Meridian | 317 | 58.9 | 80 | 14.9 | 141 | 26.2 | 538 |
| MS Delta | 145 | 38.7 | 124 | 33.1 | 106 | 28.3 | 375 |
| MS Gulf Coast | 657 | 53.0 | 385 | 31.1 | 197 | 15.9 | 1,239 |
| Northeast MS | 177 | 39.8 | 217 | 48.8 | 51 | 11.5 | 445 |
| Northwest MS | 275 | 51.7 | 178 | 33.5 | 79 | 14.8 | 532 |
| Pearl River | 221 | 43.2 | 185 | 36.1 | 106 | 20.7 | 512 |
| Southwest MS | 275 | 81.8 | 0 | 0 | 61 | 18.2 | 336 |
| System | 3,955 | 46.9 | 2,773 | 32.9 | 1,709 | 20.3 | 8,437 |

# MISSISSIPPI

## Community & Junior Colleges

ACADEMIC FACULTY LOCAL SALARY SCHEDULE
NINE MONTH BASIS
FISCAL YEAR 2001-2002

| DISTRICT | MASTER'S Start | | End | Step | MASTER'S + 30 Start | | End | Step | DOCTORATE Start | | End | Step |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COAHOMA | 30,000 | - | 37,500 | 25 | 32,000 | - | 39,500 | 25 | 38,000 | - | 45,500 | 25 |
| COPIAH-LINCOLN | 31,500 | - | 47,000 | 31 | 33,500 | - | 49,000 | 31 | 35,500 | - | 51,000 | 31 |
| EAST CENTRAL | 25,420 | - | 50,912 | 32 | 26,952 | - | 54,533 | 32 | 28,461 | - | 60,130 | 34 |
| EAST MISS. | 29,163 | - | 47,965 | 31 | 31,957 | - | 52,636 | 31 | 34,738 | - | 57,305 | 31 |
| HINDS | 27,983 | - | 49,805 | 30 | 30,895 | - | 53,442 | 31 | 35,261 | - | 57,809 | 31 |
| HOLMES | 28,275 | - | 47,635 | 30 | 29,615 | - | 48,975 | 30 | 32,295 | - | 51,655 | 30 |
| ITAWAMBA | 29,761 | - | 44,020 | 21 | 31,168 | - | 47,751 | 23 | 34,292 | - | 53,497 | 23 |
| JONES | 37,250 | - | 53,375 | 27 | 39,585 | - | 58,740 | 28 | 42,100 | - | 61,255 | 28 |
| MERIDIAN # | No Salary Schedule in Effect at This Time | | | | No Salary Schedule in Effect at This Time | | | | No Salary Schedule in Effect at This Time | | | |
| MISS. DELTA | 36,147 | - | 45,717 | 29 | 37,289 | - | 46,859 | 29 | 38,431 | - | 48,001 | 29 |
| MISS.GULF COAST | 30,892 | - | 50,296 | 36 | 33,076 | - | 52,480 | 36 | 41,070 | - | 60,474 | 36 |
| NORTHEAST | 38,325 | - | 45,825 | 25 | 42,166 | - | 49,666 | 25 | 49,563 | - | 57,063 | 25 |
| NORTHWEST | 33,370 | - | 49,090 | 30 | 34,815 | - | 52,185 | 30 | 36,480 | - | 54,810 | 30 |
| PEARL RIVER | 28,669 | - | 48,207 | 32 | 31,657 | - | 51,257 | 32 | 35,251 | - | 54,925 | 32 |
| SOUTHWEST | 38,352 | - | 63,614 | 34 | 41,048 | - | 66,310 | 34 | 42,846 | - | 68,108 | 34 |
| AVERAGE | 31,793 | - | 48,640 | 30 | 33,980 | - | 51,667 | 30 | 37,449 | - | 55,824 | 30 |
| MEDIAN | 30,000 | - | 48,067 | 30 | 32,000 | - | 51,721 | 31 | 35,500 | - | 55,994 | 31 |
| PUBLIC SCHOOL MFP | 24,590 | - | 39,340 | 25 | 25,440 | - | 41,815 | 25 | 26,290 | - | 44,290 | 25 |

# - Meridian Community College does not have a salary schedule in effect at this time.

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**MISSISSIPPI**

*Public Community and Junior Colleges*

**Learning Resources Survey - FY 2000-2001**

| School | LRC % of School Budget | Staffing | | | | Books | | Current Serials | Video and Film | Other | Total Collection |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Admin. | Prof. | Tech. | Instr. Other | Added | Total | | | | |
| Coahoma | 2.30 | 1.0 | 1.0 | 1.0 | 0.0 | 829 | 29,304 | 125 | 119 | 961 | 30,509 |
| Copiah-Lincoln (N) | 5.37 | 1.0 | 1.0 | 1.0 | 0.0 | 421 | 21,109 | 146 | 646 | 2,523 | 24,424 |
| Copiah-Lincoln (W) | 2.40 | 1.0 | 1.0 | 0.0 | 6.5 | 841 | 47,865 | 179 | 1,214 | 119 | 49,377 |
| East Central | 2.40 | 1.0 | 2.0 | 1.0 | 1.0 | 516 | 36,452 | 211 | 1,284 | 150 | 38,097 |
| East MS (Golden Tri.) | 1.80 | 1.0 | 0.5 | 1.0 | 0.0 | 881 | 14,454 | 94 | 1,092 | 7 | 15,647 |
| East MS (Scooba) | 1.80 | 1.0 | 0.0 | 1.5 | 0.0 | 672 | 27,446 | 116 | 681 | 2,703 | 30,946 |
| Hinds (Jackson) | 2.60 | 0.0 | 1.0 | 1.0 | 0.0 | 324 | 16,819 | 130 | 626 | 206 | 17,781 |
| Hinds (Nursing) | 2.60 | 0.0 | 0.0 | 2.0 | 0.0 | 490 | 10,156 | 107 | 878 | 351 | 11,492 |
| Hinds (Rankin) | 2.60 | 0.0 | 1.0 | 2.0 | 0.0 | 531 | 9,464 | 110 | 782 | 50 | 10,406 |
| Hinds (Raymond) | 2.60 | 1.0 | 3.0 | 8.5 | 1.0 | 1,237 | 94,736 | 541 | 5,055 | 4,254 | 104,586 |
| Hinds (Utica) | 2.60 | 0.0 | 3.0 | 1.0 | 0.0 | 608 | 29,646 | 102 | 1,137 | 543 | 31,428 |
| Hinds (Vicksburg) | 2.60 | 0.0 | 1.0 | 1.0 | 0.0 | 196 | 11,678 | 88 | 882 | 335 | 12,983 |
| Holmes (Goodman) | 2.80 | 1.0 | 1.0 | 1.0 | 1.0 | 616 | 34,148 | 166 | 408 | 428 | 35,150 |
| Holmes (Grenada) | 2.80 | 0.0 | 1.0 | 1.0 | 0.0 | 368 | 7,047 | 117 | 749 | 466 | 8,379 |
| Holmes (Ridgeland) | 2.80 | 0.0 | 1.0 | 1.0 | 0.0 | 515 | 9,112 | 123 | 746 | 140 | 10,121 |
| Itawamba (Fulton) | 2.40 | 0.5 | 2.0 | 3.0 | 2.0 | 793 | 38,472 | 237 | 1,223 | 235 | 40,167 |
| Itawamba (Tupelo) | 2.60 | 0.5 | 1.0 | 1.0 | 2.0 | 1,008 | 16,816 | 195 | 820 | 625 | 18,456 |
| Jones | 4.00 | 1.0 | 6.0 | 6.0 | 8.0 | 1,221 | 66,898 | 323 | 4,111 | 1,427 | 72,759 |
| Meridian | 4.78 | 2.0 | 3.0 | 8.0 | 5.0 | 527 | 46,348 | 351 | 2,352 | 5,412 | 54,463 |
| MS Delta | 3.10 | 1.0 | 3.0 | 1.0 | 6.0 | 468 | 35,036 | 324 | 4,281 | 846 | 40,487 |
| Ms Gulf Coast (J) | 8.00 | 3.0 | 6.0 | 2.0 | 5.0 | 1,403 | 30,045 | 349 | 2,447 | 32,097 | 64,938 |
| Ms Gulf Coast (JD) | 6.00 | 1.0 | 3.0 | 8.0 | 3.0 | 1,595 | 42,871 | 232 | 2,247 | 430 | 45,780 |
| Ms Gulf Coast(P) | 3.50 | 3.0 | 5.0 | 1.0 | 3.0 | 1,052 | 33,190 | 232 | 1,348 | 1,750 | 36,520 |
| Northeast | 1.47 | 1.0 | 2.0 | 3.0 | 0.0 | 361 | 45,186 | 268 | 993 | 575 | 47,022 |
| Northwest (Senatobia) | 3.48 | 1.0 | 4.0 | 2.0 | 1.0 | 2,042 | 46,294 | 426 | 2,096 | 22,599 | 71,415 |
| Northwest (DeSoto) | 3.48 | 1.0 | 2.0 | 1.0 | 0.0 | 820 | 17,045 | 270 | 910 | 1,072 | 19,297 |
| Northwest (Oxford) | n/a | 0.0 | 2.0 | 0.0 | 0.0 | 475 | 8,860 | 47 | 444 | 365 | 9,716 |
| Pearl River (Popularville) | 3.46 | 1.0 | 2.0 | 4.0 | 4.0 | 1,452 | 54,483 | 170 | 3,066 | 3,772 | 61,491 |
| Pearl River (Hattiesburg) | 0.54 | 0.0 | 1.3 | 0.0 | 0.3 | 153 | 2,801 | 37 | 393 | 155 | 3,386 |
| Southwest | 3.24 | 1.0 | 1.0 | 0.0 | 3.2 | 987 | 33,968 | 217 | 588 | 2,245 | 37,018 |
| | 3.07 (avg.) | 25.0 | 60.8 | 64.0 | 52.0 | 23,402 | 917,749 | 6,033 | 43,618 | 86,841 | 1,054,241 |

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Source: MS Public Community/Junior College Learning Resources Survey, FY 2001

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